

**FY 2022-23 New Position Requests**

New Position Title	Existing Staffing Level for Position	Additional Headcount Requested	Union	Wage	Benefits*	Total Annual Loaded Cost
<b>External Affairs, Marketing &amp; Communications</b>						
Market Research Manager	0	1	AFS	151,278	\$ 139,176	\$ 290,454
<b>Finance</b>						
Principal Capital Planning Specialist	2	1	UR	150,914	\$ 138,841	\$ 289,755
<b>General Manager</b>						
Assistant Graphic Designer	0	1	AFS	102,905	\$ 94,673	\$ 197,578
<b>Human Resource</b>						
Executive Administrative Assistant	0	1	UR	95,073	\$ 87,467	\$ 182,540
Human Resource Manager - Leave Management	0	1	UR	162,978	\$ 149,940	\$ 312,918
<b>Legal</b>						
Assistant Program Specialist for Incident Review Team	0	1	AFS	102,905	\$ 94,673	\$ 197,578
<b>Planning</b>						
Project Manager 1 - Capital Projects	2	1	AFS	111,304	\$ 102,400	\$ 213,704
Senior Project Manager - Capital Projects	1	1	UR	162,978	\$ 149,940	\$ 312,918
						<b>\$ 1,997,443</b>

\* Benefits include Healthcare, Pension, Vacation, Sick Time, FICA etc