

FY2022-23 Proposed New Positions and Changes

Position Title	Quantity	Action	Union	Grade	Annual Salary (fully loaded with benefits)	Pro-rated Annual Cost
----------------	----------	--------	-------	-------	--	--------------------------

Human Resources/Legal/Equal Employment Opportunity

Attorney, Workplace Investigations	1	New	UR	13	\$ 355,411	\$ 118,470
------------------------------------	---	-----	----	----	------------	------------

Operations

Executive Director of Safety, Security & Training	1	New	UR	Executive	\$ 486,302	\$ 52,423
---	---	-----	----	-----------	------------	-----------

Operations Control Center Manager	1	New	UR	10	\$ 282,795	\$ 117,831
-----------------------------------	---	-----	----	----	------------	------------

Innovation and Technology

Senior PeopleSoft Engineer	1	New	AFS	11	\$ 306,113	\$ 76,528
----------------------------	---	-----	-----	----	------------	-----------

New Positions (4)					\$ 1,430,622	\$ 365,253
--------------------------	--	--	--	--	---------------------	-------------------