

State of Bus Fleet – Supplemental Charts and Graphs CY2022

Chart 1 – Miles Between Road Calls

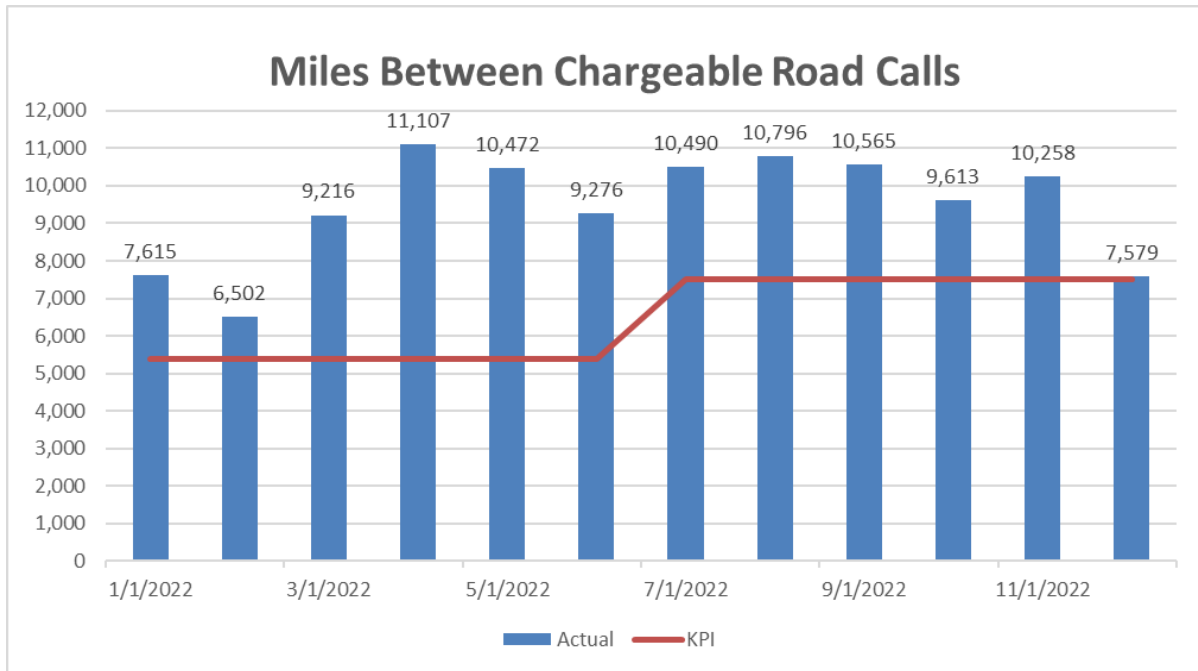


Chart 2 – Bus Cleanliness Scores

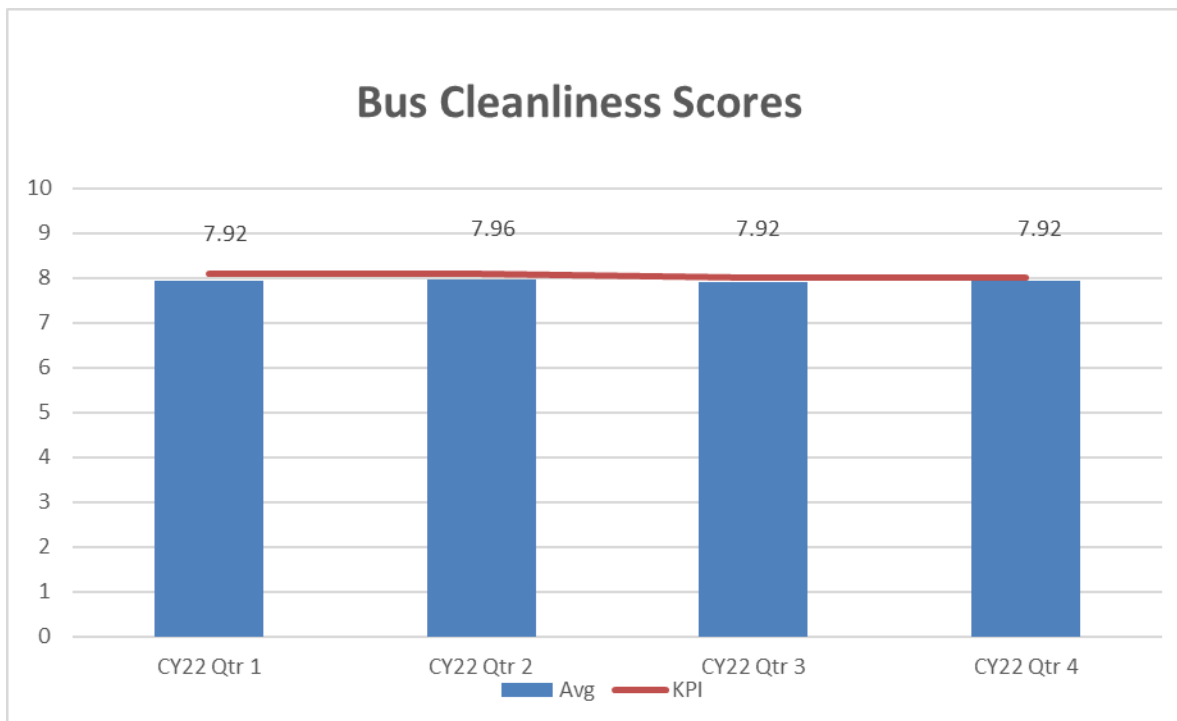


Chart 3 – PMI Audit Program Sample

	<b>BUS NO.</b>	<b>2210</b>		<b>DIVISION</b>	
<b>Category</b>	<b>Total Lines</b>	<b>Mechanic Defects</b>	<b>QA Defects</b>	<b>Difference</b>	<b>Result</b>
DRIVER'S AREA	32	0	0	0	100%
INTERIOR	17	0	1	1	94%
DOOR SYSTEMS	10	0	2	2	80%
EXTERIOR / BODY	14	0	1	1	93%
AIR SYSTEMS & BRAKES	19	2	3	1	95%
CHASSIS & SUSPENSION	19	0	0	0	100%
ENGINE / TRANSMISSION	25	0	4	4	84%
BUS ELECTRICAL	7	0	0	0	100%
HVAC	7	0	2	2	71%
ROAD TEST	5	0	0	0	100%
<b>OVERALL</b>					<b>93%</b>

Chart 4 - Quality Assurance Preventative Maintenance Inspection Review Sample

**Coach: 5120**

**PMI Repair WO#: 2367574**

**Date Inspected: 10/23/22**

**Percent of Proper Repair: 100%**

<b>Task #</b>	<b>Description of Defects By PM Inspector</b>	<b>Repair Date</b>	<b>Comment Y or N</b>	<b>Proper repair Y or N</b>
1	Both low beams are dim.	10/24/22	Y	Y
2	Engine drive belts are worn.	10/24/22	Y	Y
3	Oil leak at engine pan drain valve.	10/24/22	Y	Y
4				
5				
	<b>Description of Defects by QA</b>			
1	Failed air brake test. With wet tank and axle 1 tank drained, upon brake application, axle 2 air tank loses air through applicator valve exhaust port.	10/23/22	Y	Y
2	Air dryer needs to be serviced.	10/24/22	Y	Y
3	Radiator needs to be blown out. Debris.	10/24/22	Y	Y
4	Interior mirror forward of entrance door loose	10/24/22	Y	Y
5	Back up alarm not loud enough.	10/23/22	Y	Y
6				
7				

Chart 5 – Bus Warranty Recovery

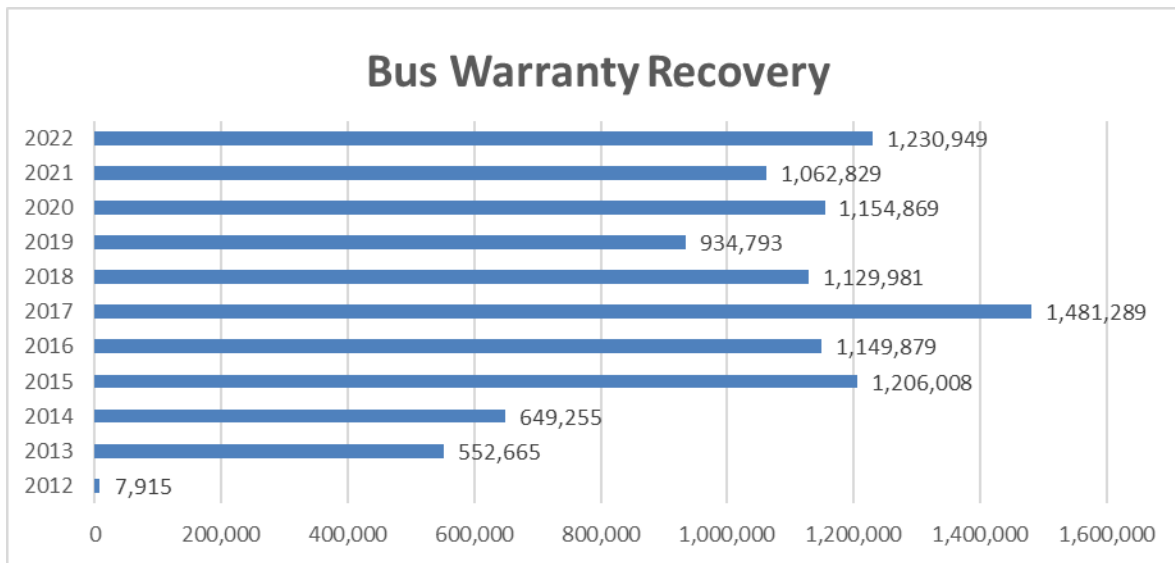


Chart 6 – Non-Revenue List by Department

Row Labels	Vehicle Total
Finance	9
General Counsel	2
General Manager	1
Human Resources	5
Information Services	2
Maintenance	70
Marketing & Communications	3
Media Relations	1
OCC	25
Operations/Maintenance (Pool Car)	8
Planning & Engineering	3
Safety, Security & Training	6
Tech Services/QA	1
Transportation	10
<b>Grand Total</b>	<b>146</b>

Chart 7 – Non-Revenue List of Assigned Take Home Vehicles

Department	Vehicle Responsibility	Quantity
Media Relations	Robert Lyles	1
Labor Relations	Angela Dangerfield	1
Risk Claims	Jean Popoff	1

Chart 8 – Contingency Fleet by Type

Year Make	Make	Length	Series	Bus QTY
2014	ElDorado	26	3500	10
2006	Vanhool	30	5000	30
2009	Vanhool	30	5100	8
2003	Vanhool	40	1000	13
2002	MCI	45	6050	24
<b>Total Buses</b>				<b>85</b>