

Count	Contract ID	Contract Description	Executive Department	Begin Date	Expire Date	Contract Amount	Contracts Spend	Contract Balance	Supplier Name	Project Purpose	Comments
1	2013-1243	East Bay Paratransit Consortium (EBPC) Broker/Provider Services	Planning & Engineering	07/01/13	06/30/23	\$236,300,000	\$232,503,762	\$3,796,238	TransDev Services, Inc. (VEOLIA)	Contractor oversees District's Paratransit operations.	On track to spend.
2	2022-1538	Law Enforcement Services - Alameda County	General Manager	07/01/21	07/31/24	\$49,500,000	\$26,862,209	\$22,637,791	TREASURER OF ALAMEDA COUNTY	Law Enforcement Services	On track to spend.
3	2020-1436	MCI 45 Foot Buses	Operations	11/01/19	10/31/24	\$38,357,848	\$3,347,806	\$35,010,041	MOTOR COACH INDUSTRIES INC	Thirty-Six (36) 45 Ft On-Highway Commuter buses.	On track to spend (now making progress payments).
4	2022-1555	Fifty (50) 40' Diesel Buses	Operations	04/01/21	03/31/23	\$28,718,493	\$26,239,963	\$2,478,530	GILLIG CORPORATION	Purchase Fifty Diesel Buses	On track to spend (now making progress payments).
5	2015-1311	Bus Radio and Communication Service	Innovation and Technology	05/13/15	12/31/24	\$24,700,390	\$22,756,087	\$1,944,303	CLEVER DEVICES LTD	Contractor is implementing a new Computer Assisted Dispatch/ Automated Vehicle Locator (CAD/AVL) system to enhance District's ability to make safe, more reliable and more timely transit service decisions.	On track to spend.
6	2013-1225	Transit Service - Dumbarton Express	Planning & Engineering	12/06/11	06/30/23	\$21,261,170	\$22,586,091	(\$1,324,921)	MV TRANSPORTATION, INC.	Contractor provides Dumbarton Express service.	Contract amendment to increase value forthcoming from Union City.
7	2021-1513	(20) 40' Low Floor Plus Battery Electric Bus	Operations	08/16/22	08/15/23	\$19,312,441	\$14,980,750	\$4,331,691	GILLIG CORPORATION	Procurement of Battery Electric Buses	On track to spend.
8	2020-1510	Tire Mileage and Leasing Program	Operations	01/01/21	12/31/25	\$15,783,362	\$5,561,024	\$10,222,338	BRANNON TIRE	Supports the District by furnishing tires, equipment, and personnel for the installation, removal, and maintenance of tires for buses.	On track to spend.
9	2012-1207	Facility Security Guard Services	Operations	10/23/12	02/28/23	\$14,676,099	\$15,149,277	(\$473,178)	CYPRESS SECURITY, LLC	Provision of trained and unarmed security officers for District offices.	Amendment to increase contract value forthcoming based on new time extension.
10	2021-1511	Third Party Administrator - Worker's Comp	General Counsel	01/01/20	12/31/27	\$11,549,518	\$3,151,468	\$8,398,050	ATHENS INSURANCE SERVICES	Administration of Worker's Compensation Claims against the District	On track to spend.
11	2020-1503	Messer Hydrogen Sys.Fuel Product Supply	Operations	06/01/20	05/31/23	\$6,336,053	\$1,467,076	\$4,868,977	MESSER LLC	Hydrogen and rental tanks.	On track to spend.
12	2019-1488	Transit Signal Priority Bus System Equipment	Planning & Engineering	12/11/19	12/10/23	\$3,181,161	\$2,869,065	\$312,096	GLOBAL TRAFFIC TECHNOLOGIES, LLC	Provide and install GTT Models to 221 District buses.	On track to spend.
13	2019-1456A	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/24	\$3,000,000	\$378,980	\$2,621,020	CHOW ENGINEERING, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
14	2019-1456D	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/24	\$3,000,000	\$645,199	\$2,354,801	KIMLEY-HORN AND ASSOCIATES	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
15	2019-1456E	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/24	\$3,000,000	\$456,885	\$2,543,115	PARSONS TRANSPORTATION GROUP	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
16	2022-1533E	On-Call Project Management & Construction Management	Planning & Engineering	11/01/21	10/31/26	\$3,000,000	\$0	\$3,000,000	VSCE,INC	Provide PM/CM Services on an as-needed basis only.	On track to spend.
17	2019-1456C	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/24	\$3,000,000	\$100,458	\$2,899,542	INTERACTIVE RESOURCES, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.

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18	2022-1533A	On-Call Project Management & Construction Management	Planning & Engineering	11/01/21	10/31/24	\$3,000,000	\$45,000	\$2,955,000	CHOW ENGINEERING, INC	Provide PM/CM Services on an as-needed basis only.	On track to spend.
19	2022-1533B	On-Call Project Management & Construction Management	Planning & Engineering	11/01/21	10/31/26	\$3,000,000	\$0	\$3,000,000	PARSONS TRANSPORTATION GROUP	Provide PM/CM Services on an as-needed basis only.	On track to spend.
20	2022-1533D	On-Call Project Management & Construction Management	Planning & Engineering	11/01/21	10/31/26	\$3,000,000	\$0	\$3,000,000	Dabri, Inc.	Provide PM/CM Services on an as-needed basis only.	No task assignments to date.
21	2022-1533C	On-Call Project Management & Construction Management	Planning & Engineering	10/01/21	09/30/26	\$3,000,000	\$499,940	\$2,500,060	WSP USA INC.	Provide PM/CM Services on an as-needed basis only.	On track to spend.
22	2019-1456B	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/24	\$3,000,000	\$232,546	\$2,767,454	STV INCORPORATED	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
23	2022-1547	Contra Costa County Sheriff Services	General Counsel	01/01/22	12/31/23	\$2,926,766	\$1,058,494	\$1,868,272	CONTRA COSTA COUNTY SHERIFF	Contra Costa Sheriff's Department - Security Services	On track to spend.
24	2019-1462	Armored Car Services	Finance	01/01/20	12/31/24	\$2,855,829	\$1,601,463	\$1,254,366	BRINK'S INCORPORATED	Armored car services.	On track to spend.
25	2022-1562	D2 Charging Infrastructure	Operations	07/27/22	05/31/23	\$2,691,330	\$662,472	\$2,028,858	RAY'S ELECTRIC	The installation, at grade, of battery electric bus charging infrastructure.	On track to spend.
26	2014-1288	CAD-AVL and Radio Comm	Innovation and Technology	07/15/14	12/31/24	\$2,452,215	\$2,279,052	\$173,163	IBI GROUP	Contractor is managing the project by which Clever Devices is implementing a new Computer Assisted Dispatch/ Automated Vehicle Locator (CAD/AVL) system to enhance District's ability to make safe, more reliable and more timely transit service decisions.	On track to spend.
27	07-204A	Peoplesoft Annual Support	Innovation and Technology	03/08/17	03/24/27	\$2,012,293	\$2,172,467	(\$160,174)	ORACLE AMERICA, INC	Licensing of PeopleSoft, the District's Enterprise Resource Planning (ERP) System of Record.	Spending within parameters approved by Board (Staff Report 21-420). Need updated agreement from Oracle.
28	2023-1583	Call Center Services	External Affairs	09/21/22	09/21/25	\$1,822,200	\$68,133	\$1,754,067	AMERICAN CUSTOMER CARE INC	Call Center Services	On track to spend.
29	2020-1505	Messer Hydrogen Sys. O&M	Operations	06/01/20	05/31/23	\$1,808,760	\$841,664	\$967,096	MESSER LLC	Hydrogen Station Operation & Maintenance Service	On track to spend.
30	2019-1452	Rapid Corridor Design - Telegraph	Planning & Engineering	05/07/19	12/31/23	\$1,737,978	\$1,638,938	\$99,040	DKS ASSOCIATES	Remaining design support for Rapid Corridor Telegraph construction.	On track to spend.
31	2022-1574	Passenger Load Information	Innovation and Technology	07/01/22	06/30/25	\$1,700,000	\$0	\$1,700,000	CLEVER DEVICES LTD	Purchase and installation of Automatic Passenger Counters (APC) with supporting software that will provide real-time Passenger Load Information.	On track to spend. Pending first deliverable.
32	2018-1423A	On-Call Project Management & Construction Management	Planning & Engineering	12/21/18	12/21/23	\$1,500,000	\$266,413	\$1,233,587	PARSONS TRANSPORTATION GROUP	Provide PM/CM Services on an as-needed basis only.	On track to spend.
33	2022-1546	D2 Maintenance Roof	Planning & Engineering	11/01/21	02/15/23	\$1,357,750	\$1,026,417	\$331,333	STRONGER BUILDING SERVICES	Roof repair for D2 building	Contract on schedule to close 02/15/2023. Final payment remaining

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34	2019-1486	Richmond Parkway Transit Center Rehab	Planning & Engineering	04/20/20	06/02/23	\$1,188,000	\$198,888	\$989,112	GHILOTTI CONSTRUCTION COMPANY, INC.	Rehab of park-n-ride transit center with new permanent restroom facility.	On track to spend. Contract delay resulting from CalTrans MOU.
35	2022-1567	Hazardous Waste Services	Planning & Engineering	01/01/22	12/31/24	\$1,147,266	\$191,023	\$956,243	NRC ENVIRONMENTAL SVCS INC	Hazardous waste removal from facilities.	On track to spend.
36	2021-1489A	Drug & Alcohol Screening Test & Medical Exam	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000	\$106,435	\$993,565	CCCMA OCCUPATIONAL CLINIC	Provide Drug & Alcohol Screening Test and Medical Exam services	On track to spend.
37	2021-1489B	Drug & Alcohol Screening Test & Medical Exam	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000	\$168,090	\$931,910	Zenith Health Network LLC	Provide Drug & Alcohol Screening Test and Medical Exam services	On track to spend.
38	2021-1489C	Drug & Alcohol Screening Test & Medical Exam	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000	\$104,011	\$995,990	OCCUPATIONAL HEALTH CENTERS,	Provide Drug & Alcohol Screening Test and Medical Exam services	On track to spend.
39	2021-1499	Hosting & Support: PeopleSoft	Innovation and Technology	03/01/22	02/28/25	\$1,071,000	\$530,786	\$540,214	Sierra Cedar, LLC	District ERP hosting and support services.	On track to spend.
40	2022-1520	Rapid Corridors San Pablo Ave	Planning & Engineering	05/01/22	06/30/23	\$1,050,612	\$0	\$1,050,612	Bear Electrical	MTC Funds - Installs TSP system along San Pablo Avenue between Downtown Oak and CC College in the City of San Pablo, arterials connecting San Pablo Avenue and I-80, and West Grand/Grand Avenues between Mandela Parkway and Lake Park Street in Oakland.	Project on hold due to supply chain issues and weather.
41	2021-1446A	On Call Transportation Planning Services	Planning & Engineering	01/01/21	12/31/25	\$1,000,000	\$188,600	\$811,400	DKS ASSOCIATES	Provide Transit Planning Services on Special Projects, as needed.	On track to spend. Board approved raising annual amount to 1,000,000 (SR 22-502)
42	2021-1446B	On Call Transportation Planning Services	Planning & Engineering	01/01/21	12/31/25	\$1,000,000	\$15,912	\$984,088	KIMLEY-HORN AND ASSOCIATES	Provide Transit Planning Services on Special Projects, as needed.	On track to spend. Board approved raising annual amount to 1,000,000 (SR 22-502)
43	2021-1446C	On Call Transportation Planning Services	Planning & Engineering	01/31/22	12/31/25	\$1,000,000	\$0	\$1,000,000	KITTELSON AND ASSOCIATES INC	Provide Transit Planning Services on Special Projects, as needed.	On track to spend. Board approved raising annual amount to 1,000,000 (SR 22-502)
44	2022-1525	Ellipse Software	Innovation and Technology	01/01/22	12/31/25	\$996,840	\$170,101	\$826,739	COSOL Americas, Inc.	Hosting and application services in support of Ellipse Asset Management Software 9.0.21.	On track to spend.
45	2022-1476	GO Roof Repair	Planning & Engineering	10/01/21	06/29/23	\$929,562	\$549,355	\$380,207	STATE ROOFING SYSTEMS INC.	Roof repair for GO building	On track to spend.
46	2023-1582	Bus Operators Uniforms	Operations	11/01/22	10/31/23	\$809,670	\$52,535	\$757,135	SERVICEWEAR APPAREL, INC.	Bus operators and supervisors uniform and related service.	On track to spend.
47	2023-1590	D4 Gates and Guard Booth	Planning & Engineering	12/01/22	12/29/23	\$781,129	\$0	\$781,129	ELECTRONIC INNOVATIONS, INC	Re-construction of security gates and installation of adjacent guard booths	No spend yet.
48	2022-1563	Fire and Life Safety Systems	Operations	05/05/22	05/04/27	\$770,615	\$0	\$770,615	JOHNSON CONTROLS, INC	Services for monitoring, inspection, testing, and repair of fire and life safety systems districtwide.	On track to spend. Vendor has not yet billed.
49	2023-1581	Uniform Rental and Laundry	Operations	10/01/22	09/30/27	\$767,764	\$0	\$767,764	CINTAS CORPORATION NO. 3	Bus operators (Tempo) uniform rental and laundry.	On track to spend.
50	2020-10417	BRT Graffiti Abatement	Operations	07/06/20	08/06/23	\$750,000	\$696,850	\$53,150	GRAFFITI PROTECTIVE COATINGS, INC	On-call contractor to pressure wash, clean, remove or paint over graffiti on BRT stations.	On track to spend.

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51	2022-1521	Dumbarton Express Corridor Improvement	Planning & Engineering	05/10/22	05/09/23	\$674,701	\$0	\$674,701	RAYS ELECTRIC	Implementing traffic signal modification and GPS- based transit signal priority equipment for reduce traffic delay.	On track to spend. Work delayed.
52	2021-1531	Services Reliability Analysis	Innovation and Technology	10/01/20	09/30/23	\$662,000	\$607,000	\$55,000	SWIFTLY, INC.	Software that will enable the District's staff to identify specific issues with existing schedules.	On track to spend.
53	2022-1537	Transit Shelter Advertising	Planning & Engineering	07/01/21	03/31/23	\$652,000	\$434,667	\$217,333	CLEAR CHANNEL OUTDOOR	Transit shelter maintenance and advertising.	On track to spend.
54	2018-10386	PROPHIX Cloud Services Agreement	Finance	03/01/21	02/29/24	\$642,100	\$594,715	\$47,385	Prophix Software Inc.	Budget tool, Prophix enterprise cloud service.	Spending within parameters approved by Board (Staff Report 21-107).
55	2020-1500	Heavy Duty Towing Services	Operations	11/01/20	10/31/23	\$617,061	\$308,682	\$308,379	ATLAS TOWING SERVICES, INC.	All towing services which will be ordered on an as-needed basis	On track to spend.
56	2020-1502	Rapid Corridor Design Support	Planning & Engineering	08/07/20	11/30/23	\$593,062	\$471,117	\$121,946	KIMLEY-HORN AND ASSOCIATES	Remaining design support for Rapid Corridor San Pablo Ave construction.	On track to spend.
57	2020-1480	Construction Management for Rapid Corridor (San Pablo)	Planning & Engineering	07/15/20	12/20/23	\$563,028	\$85,970	\$477,058	VSCE,INC	Construction management for Rapid Corridor - San Pablo.	On track to spend.
58	2019-1463	Actuarial Consulting Services	Finance	07/15/19	07/14/24	\$537,535	\$332,217	\$205,318	BUCK GLOBAL, LLC	AC Transit Employee's Pension Plan	On track to spend.
59	2022-1540	D2 Single Wall Under Storage Tanks Replacement	Planning & Engineering	01/15/22	07/14/23	\$525,803	\$283,935	\$241,868	GEMS ENVIRONMENTAL MANAGEMENT SERVICES	D2 Single Wall Underground Storage Replacement.	On track to spend.
60	2022-1543	Employee Benefits Broker	Human Resources	10/01/21	06/30/26	\$499,750	\$105,000	\$394,750	ALLIANT INSURANCE SERVICES, INC-NPB MAIN	Contractor acts as broker on behalf of District with respect to third party employee benefits providers (e.g. Kaiser Permanente, MetLife, etc.)	On track to spend.
61	2022-10480	Outside Legal Services - BRT	General Counsel	11/22/21	12/31/23	\$480,000	\$228,750	\$251,250	Herrig & Vogt, LLP	Outside legal services specializing in construction litigation for BRT-related matters.	On track to spend.
62	2018-1443	Lease High Speed Digital Press	External Affairs	11/01/18	10/31/23	\$459,825	\$459,825	\$0	RAY MORGAN (RMC) LLC	Digital high speed color digital press with Network Server.	Due to increased usage/demand for the equipment the estimated copies are on the rise.
63	2021-1542	Financial Audit Services	Finance	06/01/21	06/30/24	\$456,840	\$278,700	\$178,140	CROWE LLP	Audit services consisting of examining the financial statements and records of the District.	On track to spend.
64	2019-1464	Federal Advocacy Services	External Affairs	09/11/19	09/10/24	\$450,000	\$285,000	\$165,000	VAN SCOYOC ASSOCIATES, INC.	Review AC Transit's Annual Legislative Advocacy Program and submit comments and suggestions. Assist the District with the initiation of legislation sponsored or supported by the District	On track to spend.
65	2021-1489	Construction Management Services for Dumbarton Corridor	Planning & Engineering	01/01/21	06/30/23	\$414,541	\$126,783	\$287,759	GHD, INC	CM services for improvements to Dumbarton corridor.	On track to spend.

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66	2018-1445	Insurance Broker Services	General Counsel	02/10/19	02/09/24	\$408,000	\$322,083	\$85,917	ALLIANT INSURANCE SERVICES, INC-NPB MAIN	Assist the District's Risk Management department in the design of insurance programs, insurance policies, and employee benefits to provide the District with the best insurance coverage at the most affordable prices.	On track to spend.
67	2022-1556	Bus Scaffolding	Operations	06/19/22	06/19/23	\$407,235	\$162,894	\$244,341	MAKAI SOLUTIONS	Purchase and install bus scaffolding	On track to spend. Delivery delayed.
68	2021-10453	Claims and Risk Management Software	Innovation and Technology	09/22/20	09/21/23	\$361,575	\$361,575	\$0	ORIGAMI RISK, LLC	This software assists the District in its risk management operations. It is used for the administration of incidents, claims, insurance policies and certificates of insurance.	On track to spend.
69	2021-1522	Ticket Vending Machine and Parking Revenue Collection	Finance	12/01/20	11/30/23	\$358,200	\$233,985	\$124,215	Ace Parking III, LLC	Ticket Vending Machine and Parking Revenue Collection services	On track to spend.
70	2020-10422	State Legislative Advocacy Services	External Affairs	02/12/20	02/11/24	\$287,000	\$178,418	\$108,582	PLATINUM ADVISORS, LLC	Prepare and submit a draft State Legislative Agenda, Assist the District with the initiation of legislation sponsored or supported by the District.	On track to spend.
71	2021-1547	D4 Chiller and Cooling Tower Replacement	Operations	07/30/21	02/08/23	\$266,986	\$266,986	\$0	JOHNSON CONTROLS, INC	Contractor will replace the building's chilled water plant consisting of (1) Water-cooled Chiller, (1) Cooling Tower, (1) Chilled Water Pump and (1) Condenser Water Pump with new equipment.	On track to spend.
72	2023-1579	On-Site & After-Hours Services	Civil Rights & Compliance Office	07/01/22	01/31/23	\$258,360	\$92,585	\$165,775	Reliable On-Site Testing	Breath and urine specimen collection services during all times of scheduled testing operations including after hours, in compliance with federal regulations.	On track to spend.
					Total	\$549,679,717	\$400,642,573	\$149,037,145			