



SR 26-188 Item 2.B.

Service Planning and Coordination for 2027

ILC Meeting

April 1, 2026



Overview

- BART 2027 Alternative Service Plan (Measure fails)
- Regional Coordination Actions and Timing

Delivering in FY26 for Success in FY27

FY26: Focused on Success

Financial Stability

- Planning for multiple futures
- Ongoing efficiencies & cost saving efforts

Focus on the Customer:

- Retain high customer satisfaction
- Continue clean and safe
- Next Generation Fare Gates
- Reliability & Strategic Systemwide Investment
- Station & Infrastructure Improvements
- Clipper 2

FY27: Planning for Multiple Futures

Nov 2026
General
Election

Measure Passes: Base Budget

Continue to Deliver High Quality Transit
& Ensure Financial Stability

Measures Fails: Alternative Budget

\$300M+ in budget cuts and deferrals

Measure Fails- Alternative Service Plan

To take place January 2027:

- 63% reduction in service
 - 9pm closure (previously midnight)
 - 3-line service (previously 5-line)
 - 30-minute frequencies (previously 10-20)
- 30% fare and parking increases
- \$30M in cuts from non-service reductions to fleet maintenance, policing, cleaning, admin support
- Over 800 employee layoffs
- Deferrals and one-time sources



Measure Fails- Alternative Service Plan

To take place July 2027 if feasible:

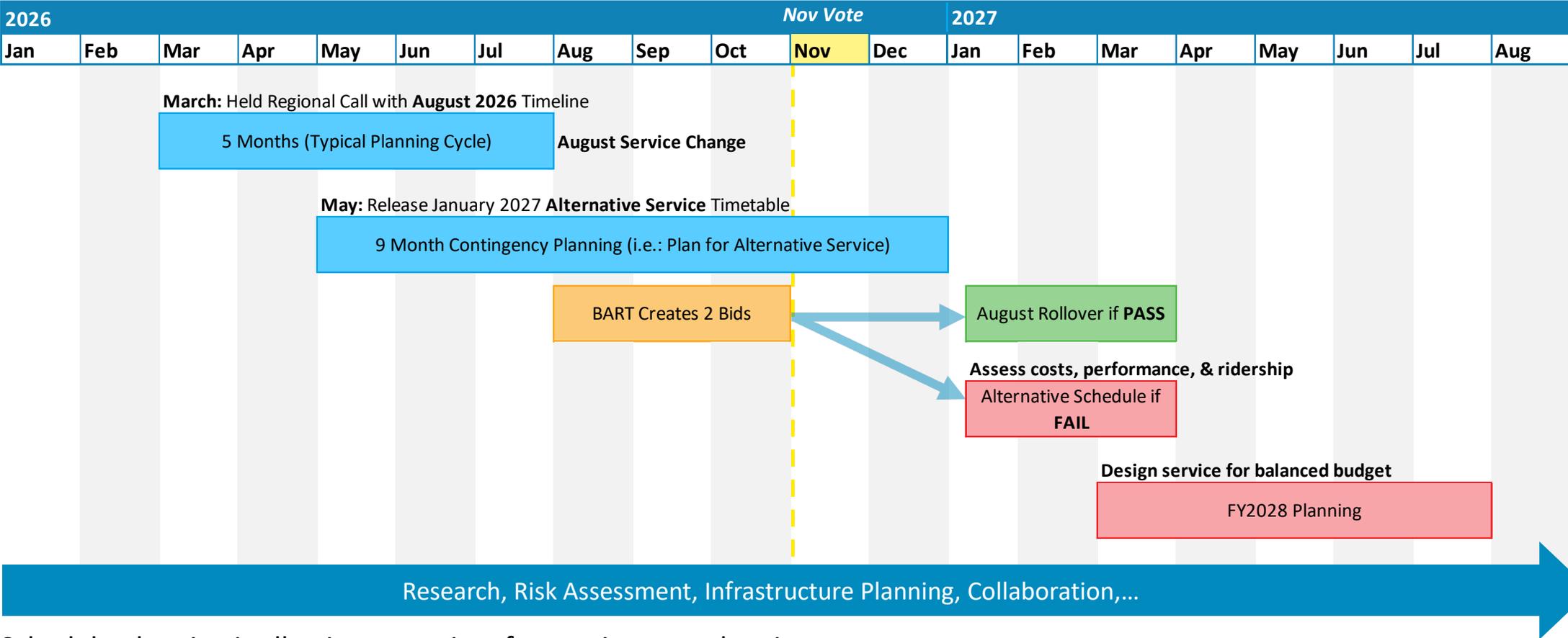
- Cumulative 70% reduction in service
 - Maintain 9pm closure, 3-line service, 30 min frequencies
 - Close up to 15 stations and/or 25% of system track miles
- Cumulative 50% fare and parking increase
- Cumulative \$130M in cuts from non-service reductions to fleet maintenance, policing, cleaning, admin support
- Another 400 layoffs (total 1,200)
- Continue deferrals
- **No station names are included in the plan**
- **The BART Board will be responsible for all decisions on station or segment closures**

Measure Fails- Alternative Service Plan

Safety Contingency:

- If BART can't safely or legally operate with the available resources, we will stop passenger service
- Use District tax revenues to secure system assets and other ongoing obligations
- Work to determine the system's future

Regional coordination and timing



- Schedule planning is allowing extra time for contingency planning
- Determination of FY2028 service scenarios will be made after assessing January 2027 data and impacts
- Too early to discuss potential FY2028 infrastructure closures and related impacts

Thank You

