

<h2 style="margin: 0;">FY 2026-27</h2> <h3 style="margin: 0;">Position Requests</h3>
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Position Title	Union	Existing Staffing Level for this Position	Headcount Requested	FY26-27 Total Loaded Cost (Full Year)	FY26-27 Total Loaded Cost (Partial Year)
<b>EXTERNAL AFFAIRS, MARKETING &amp; COMMUNICATION</b>					<b>234,454</b>
Student Transit Pass Program Coordinator	AFS	0	1	205,789	154,342
Easy Pass Program Marketing Representative	AFS	0	1	240,337	80,112
<b>SUMMARY</b>					
<b>Total Cost for New Positions</b>			<b>2</b>	<b>446,126</b>	<b>234,454</b>
<b>GRAND TOTAL</b>					<b>234,454</b>

*Note: Both positions included in "Funded" budget. Only Student Transit Pass position included in "Unfunded" budget. Neither position is included in the Board Requested Draft Budget*