

State of the District's Fleet – Supplemental Charts and Graphs CY2025

Chart 1 – Miles Between Chargeable Road Calls

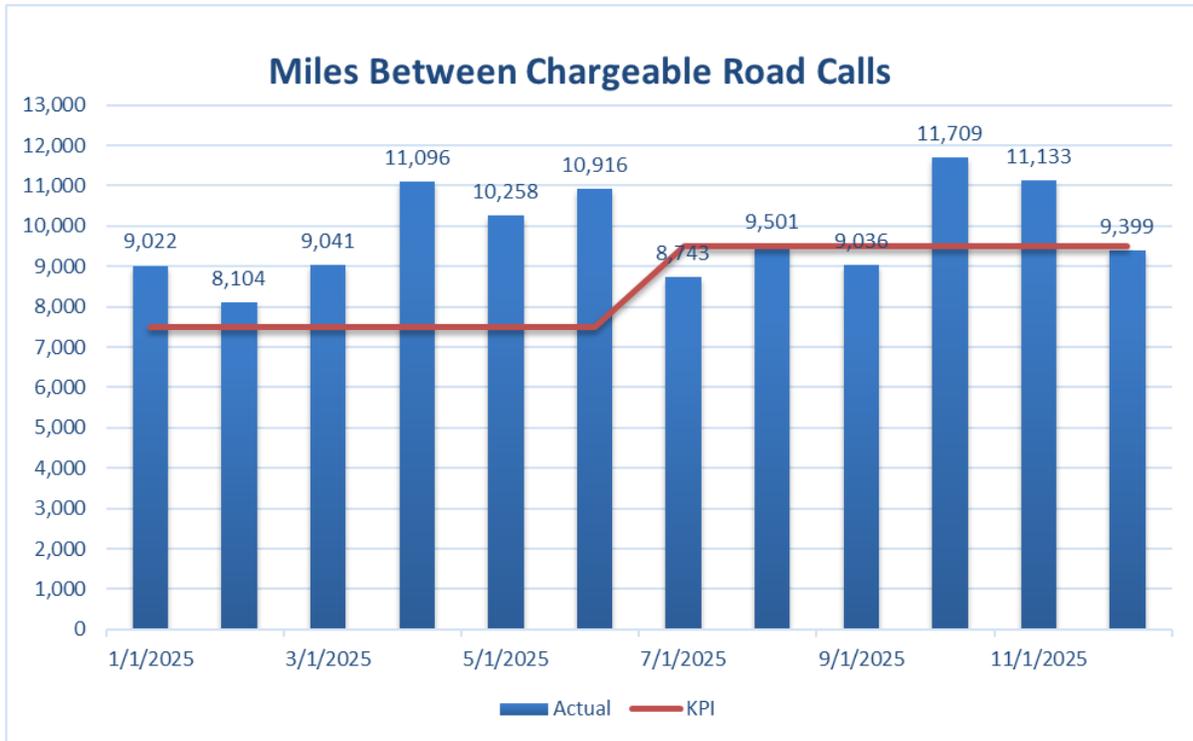


Chart 2 – Bus Cleanliness Scores

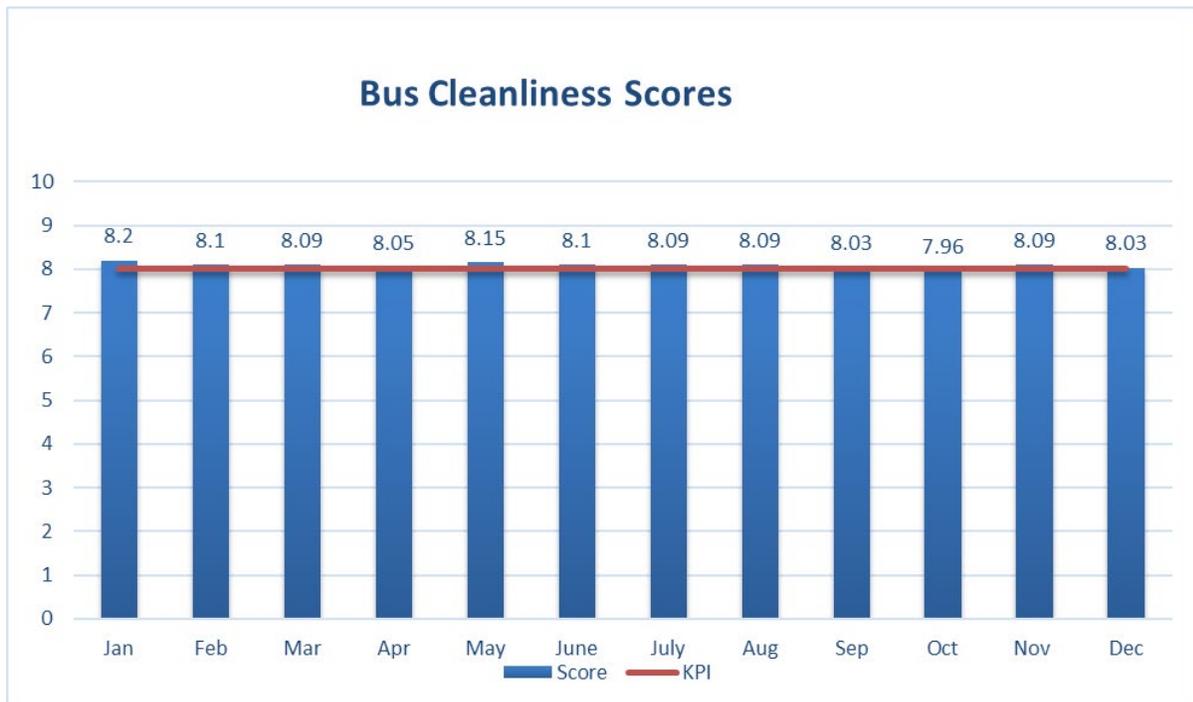


Chart 3 – Bus Warranty Recovery

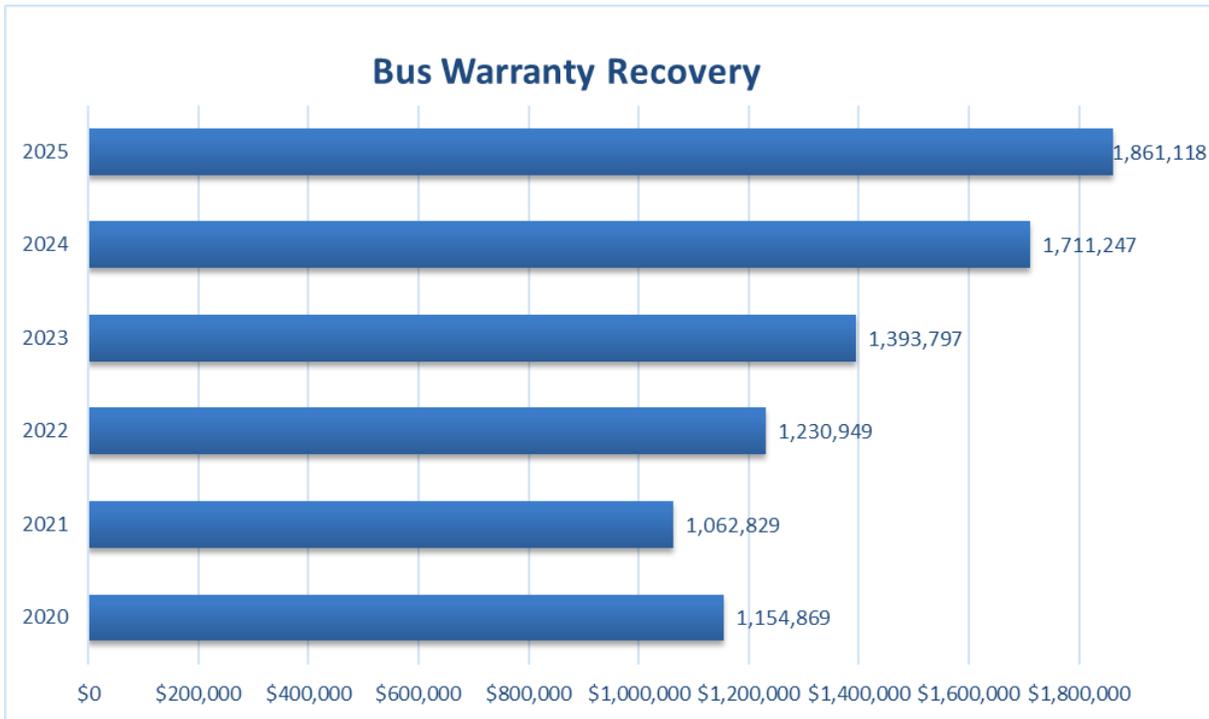


Chart 4 – Non-Revenue List by Department

Department	Vehicle Qty
FINANCE	7
CENTRAL MAINTENANCE	67
GENERAL COUNSEL	1
GENERAL MANAGER	1
GENERAL OFFICE POOL CAR	7
HUMAN RESOURCES	2
INFORMATION SERVICES	2
MARKETING & COMMUNICATIONS - EXTERNAL AFFAIRS	3
OCC	25
PLANNING & ENGINEERING	3
SAFETY, SECURITY & TRAINING	4
TRANSPORTATION	8
24 HOUR ASSIGNED	5
<b>Grand Total</b>	<b>135</b>

Chart 5 – Non-Revenue List of Assigned Take Home Vehicles

Position	Employee Name	Quantity
Claims and Liability Manager	Jean Popoff	1
Director of Maintenance	Cecil Blandon	1
Labor Relations Administrator	Letitia Murphy	1
Media Affairs & Strategic Initiatives Manager	Robert Lyles	1
Wellness Coordinator	Sandra Smith-McDonald	1

Chart 6 – Contingency Fleet by Type

Year Make	Make	Length	Series	Bus QTY
2014	ElDorado	26	3500	6
2012	Gillig	40	1300	65
<b>Total Buses</b>				<b>71</b>