



# ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

## Master Minute Order

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<b>Report ID:</b>	25-422	<b>Status:</b>	Received
<b>Type:</b>	Regular - Finance & Audit		
<b>Meeting Body:</b>	Board of Directors - Regular Meeting 09/10/2025	<b>Final Action:</b>	09/10/2025
<b>Sponsors:</b>	Board of Directors - Regular Meeting		
<b>Attachments:</b>	STAFF REPORT		
<b>Related Files:</b>			

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### Agenda Title:

Consider receiving a report on the formation of a General Manager's Budget Taskforce to assist staff in planning for the next fiscal year budget.

### Staff Contact:

Chris Andrichak, Chief Financial Officer

### Legislative Action & Summary

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<b>Acting Body:</b>	<b>Date:</b>	<b>Action:</b>	<b>Result:</b>
Board of Directors - Regular Meeting	09/10/2025	Received	Pass

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### Action Text:

MOTION: SHAW/YOUNG to receive a report on the formation of a General Manager's Budget Taskforce to assist staff in planning for the next fiscal year budget. The motion failed by the following vote:

Ayes: 6      President SHAW, Vice President McCALLEY, Director WALSH, Director SYED, Director SILVA, Director YOUNG

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### Notes:

Chief Financial Officer Chris Andrichak presented the staff report. There were no public comments offered.

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