



# ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

## Master Minute Order

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**Report ID:** 24-480d **Status:** Adopted

**Type:** Regular - Finance & Audit

**Meeting Body:** Board of Directors - Regular Meeting 06/11/2025 **Final Action:** 06/11/2025

**Sponsors:**

**Attachments:** STAFF REPORT, Att 1 FY26 Budget Resolution, Att 2 Recommended Operating Budget, Att 3 Recommended Capital Budget, Att 4 FY2025-26 Recommended Budget Book, Att 5 Ridership

**Related Files:**

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**Agenda Title:**

Consider adoption of Resolution 25-026 approving the Recommended FY 2025-26 Operating and Capital Budgets.

**Staff Contact:**

Chris Andrichak, Chief Financial Officer

**Legislative Action & Summary**

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<b>Acting Body:</b>	<b>Date:</b>	<b>Action:</b>	<b>Result:</b>
Board of Directors - Regular Meeting	06/11/2025	Adopted	Pass

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**Action Text:**

MOTION: SHAW/PEEPLS to adopt Resolution 25-026 approving the Recommended FY 2025-26 Operating and Capital Budgets. The motion carried by the following vote:

Ayes: 5 President SHAW, Vice President McCALLEY, Director PEEPLES, Director SILVA, Director YOUNG

Nays: 1 Director WALSH

Abstained: Director SYED  
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**Notes:**

Director of Management and Budget Richard Oslund presented the staff report.

**Public Comment:**

**Ms. Fowles**, Executive Director, Civic Action Coalition, requested that budget funding be accommodated to reinstall the bus stop at Telegraph Ave at 52nd Street in front of the Temescal Library.

Director Syed stated she would abstain from voting on the budget, citing concerns that the Board had not made financial sacrifices comparable to those of staff. Director Walsh announced she would vote against the budget, expressing that, despite staff's efforts, it failed to adequately address the structural deficit, the looming fiscal cliff, and lacked adequate fiscal engagement.

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