

SR 25-364 Attachment 1 Service Change Summary

August 2025 Cost of Service Changes

Route	Change in Daily Platform Hours			Annual Platform Hours	Annual Cost Estimate
	Wkdy	Sat	Sun		
1T	-4.07	17.96	2.7	72.98	\$12,555
6	0.2			60.48	\$10,404
7	(45.8)	(47.6)	(47.8)	-16926.77	(\$2,911,912)
9	216.3	201.4	201.0	77242.44	\$13,288,017
10	(108.8)	(90.3)	(90.3)	-37616.73	(\$6,471,206)
12	19.8	5.9	5.4	5628.76	\$968,316
14	(15.8)	38.3	37.3	274	\$47,136
18	56.5	28.9	27.4	17415.16	\$2,995,930
19	8.0	1.5	1.5	2181.59	\$375,299
20	(83.6)	(80.7)	(74.9)	-29822.34	(\$5,130,337)
21	(64.6)	(59.6)	(59.6)	-23012.17	(\$3,958,784)
22	99.6	99.0	99.0	36286.2	\$6,242,315
27	97.3	66.4	66.4	32015.24	\$5,507,582
28	17.7	23.6	23.8	7131.31	\$1,226,799
29	(82.0)	(66.3)	(66.3)	-28137.65	(\$4,840,520)
30	102.5	99.2	98.3	36984.61	\$6,362,462
31	92.4	92.0	94.5	33824.35	\$5,818,803
33	(110.8)	(88.6)	(88.5)	-37913.23	(\$6,522,213)
34	22.7	(0.2)		5700	\$980,571
35	18.0	0.1		4530.6	\$779,399
36	36.0	19.2	19.1	11225.26	\$1,931,081
39	(23.9)			-6022.8	(\$1,036,102)
40	0.3	1.7	0.9	212.81	\$36,610
41		5.8	5.7	649.3	\$111,699
45	(0.4)	16.3	16.3	1741.1	\$299,521
51A	(1.3)	(3.7)	(0.4)	-541.96	(\$93,233)
51B	(2.2)	1.0	2.2	-377.94	(\$65,017)
52	(4.3)	14.5	14.2	533.73	\$91,818
54	1.4	4.0	4.0	806.1	\$138,673
56	16.9	1.2	1.2	4403.1	\$757,465
57	(13.6)	(12.3)	(13.3)	-4887.14	(\$840,735)
60	1.8	1.8	1.8	667.95	\$114,907
62	(0.5)	25.7	28.1	2925.38	\$503,253
65	4.3			1078.56	\$185,545
67	(9.3)			-2346.12	(\$403,603)
70	35.6	10.9	10.9	10192.38	\$1,753,395
71	(6.4)	(0.2)	(0.2)	-1628.97	(\$280,232)
72	(14.1)	(10.2)	(10.2)	-4707.45	(\$809,823)
72L	83.0	77.5	77.5	29679.41	\$5,105,749
72M	10.3	11.1	11.1	3839.82	\$660,564
72R	(199.2)	(131.7)	(131.7)	-65079.63	(\$11,195,649)
73	(18.6)	(18.0)	(18.7)	-6772.86	(\$1,165,135)
74	4.6	3.5	3.5	1553.05	\$267,171
76	10.9	24.5	24.5	5499.31	\$946,046
79	(63.2)	(45.8)	(45.8)	-21094.24	(\$3,628,842)
86	0.1	22.0	22.1	2517.3	\$433,051

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	Wkdy	Sat	Sun		
88	36.1	20.9	20.9	11463.42	\$1,972,052
90	0.1			12.6	\$2,168
95	(0.2)	3.5	3.6	359.1	\$61,776
96	16.6	16.3	16.3	6035.01	\$1,038,203
97	(1.4)	(0.7)	(0.7)	-432.86	(\$74,465)
98	(0.1)		0.2	-9.79	(\$1,684)
99	(157.6)	(112.8)	(112.8)	-52450.83	(\$9,023,116)
Supervisory	(0.2)			-40.32	(\$6,936)
200	(12.3)	1.2	(3.5)	-3248.36	(\$558,815)
210	0.9	12.4	12.6	1638.29	\$281,835
211	109.7	103.9	103.6	39371.58	\$6,773,093
212	(41.0)	(39.1)	(39.5)	-14778.09	(\$2,542,275)
215	(29.6)			-7446.6	(\$1,281,039)
216	0.0	4.3	4.2	481.8	\$82,884
217	(82.4)	(85.9)	(84.7)	-30403.34	(\$5,230,287)
231	58.6	55.4	55.4	21017.85	\$3,615,701
232	(31.7)	(30.2)	(29.4)	-11357.06	(\$1,953,755)
239	18.1	39.7	39.7	9053.22	\$1,557,425
251	4.1	5.7	5.5	1671.18	\$287,493
281	30.9	28.5	28.6	11008.88	\$1,893,858
376	(19.3)	(21.4)	(21.4)	-7293.88	(\$1,254,766)
Supplementary Service	(10.9)			-2744.28	(\$472,098)
701	(0.2)			-42.84	(\$7,370)
702	(0.1)			-17.64	(\$3,035)
703	(0.1)			-32.76	(\$5,636)
801	(20.3)	(19.7)	(19.7)	-7343.61	(\$1,263,321)
802	(0.1)			-22.68	(\$3,902)
805	(0.6)	(0.9)	(0.9)	-257.68	(\$44,329)
840	0.1	0.2	0.2	43.28	\$7,445
851	(0.2)			-55.44	(\$9,537)
E	(0.6)			-141.12	(\$24,277)
F	0.6	2.3	2.4	409.98	\$70,529
FS	(0.7)			-173.88	(\$29,913)
G	(2.9)			-740.88	(\$127,454)
J	(1.3)			-320.04	(\$55,056)
L	0.5			115.92	\$19,942
LA	(10.6)			-2673.72	(\$459,960)
NL	(1.4)	0.1		-338.56	(\$58,242)
NX	(2.0)			-491.4	(\$84,536)
NX3	(0.7)			-176.4	(\$30,346)
O	(2.1)	(37.7)	(31.9)	-4437.5	(\$763,383)
OX	(12.9)			-3238.2	(\$557,068)
P	(1.4)			-350.28	(\$60,259)
U	0.6			156.24	\$26,878
V	(0.2)			-52.92	(\$9,104)
W	1.4			357.84	\$61,559
Totals	(83.0)	205.7	201.2	2067.5	\$355,674