



ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

Master Minute Order

Report ID: 23-513a **Status:** Received
Type: Regular - Finance & Audit
Meeting Body: Board of Directors - Regular Meeting 03/13/2024 **Final Action:** 03/13/2024

Sponsors:

Attachments: STAFF REPORT
Related Files:

Agenda Title:

Consider receiving an overview of staff’s proposed FY 2024-25 Budget Goals and Objectives.

Staff Contact:

Chris Andrichak, Chief Financial Officer

Legislative Action & Summary

Acting Body: Board of Directors - Regular Meeting	Date: 03/13/2024	Action: Received	Result: Pass
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Action Text:

MOTION: YOUNG/SHAW to receive an overview of staff’s proposed FY 2024-25 Budget Goals and Objectives. Staff is to take the feedback received from the Board and incorporate changes to the goals into a future budget presentation. The motion carried by the following vote:

Ayes: 7 President YOUNG, Vice President SHAW, Director BECKLES, Director WALSH, Director SYED, Director McCALLEY, Director PEEPLES

Notes:

[Written comment received prior to the meeting is incorporated into the file by reference.]

Director of Management and Budget Richard Oslund presented the staff report.

Public Comment:

Anthony noted that the budget goals lacked several necessary points from the previous years', including increasing speed and frequency of service, controlling department costs and reviewing District initiatives to maximize the impact of budget dollars, promoting increased ridership, improving the quality of service by increasing the availability of (and working to recruit more) operators and mechanics.