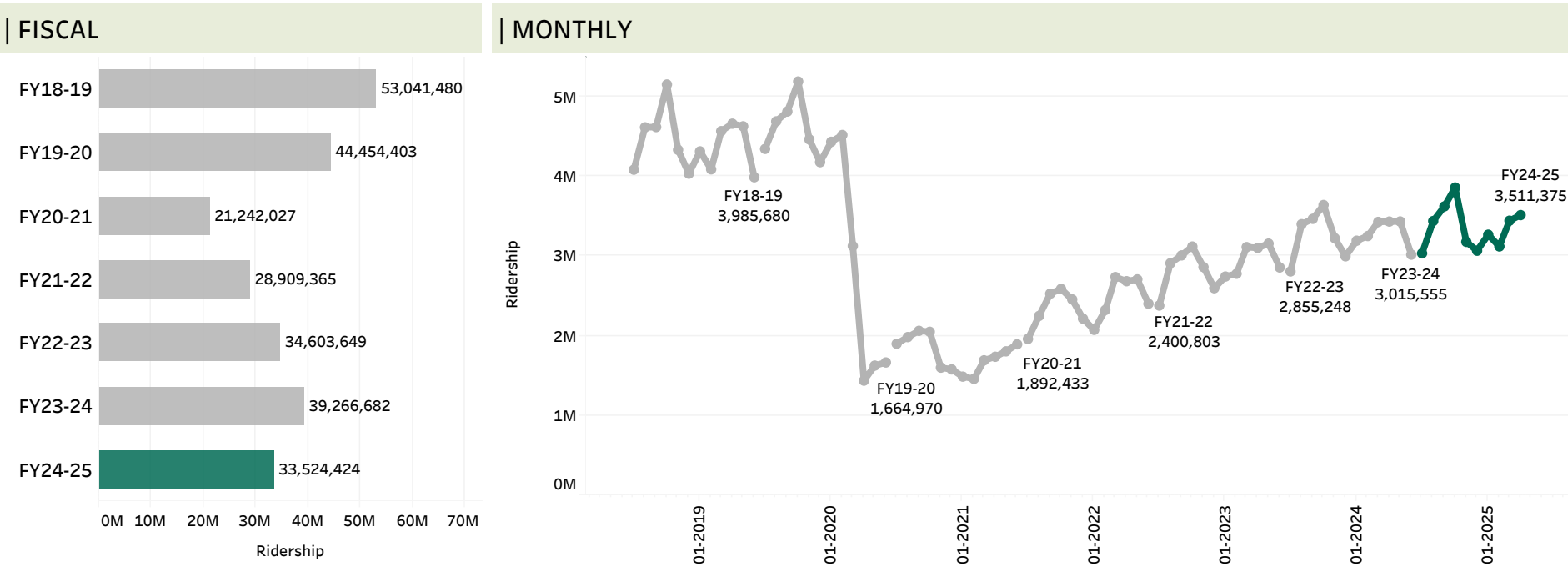




1| Monthly Ridership

FY18-19 FY20-21 FY22-23 FY24-25
FY19-20 FY21-22 FY23-24



SERVICE MODE												
Fiscal Year	Time Period	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	Grand Total
FY24-25	TOTAL MB	2,573,517	2,961,816	3,167,316	3,380,945	2,775,998	2,667,541	2,799,720	2,698,932	2,948,522	3,042,644	29,016,952
	TOTAL CB	48,753	47,429	44,879	53,772	41,042	38,379	50,283	45,489	52,474	56,574	479,072
	TOTAL RB	409,818	427,805	408,015	422,254	359,054	359,315	415,627	374,283	440,072	412,157	4,028,400
Grand Total		3,032,088	3,437,049	3,620,210	3,856,971	3,176,095	3,065,235	3,265,629	3,118,703	3,441,068	3,511,375	33,524,424

Y-Y % CHANGE												
Fiscal Year	Time Period	July	August	September	October	November	December	January	February	March	April	Grand Total
FY24-25	TOTAL DIRECT OPERATED SERVICE	8.1%	1.2%	4.5%	6.0%	-1.5%	2.3%	2.4%	-4.0%	0.4%	2.4%	2.1%

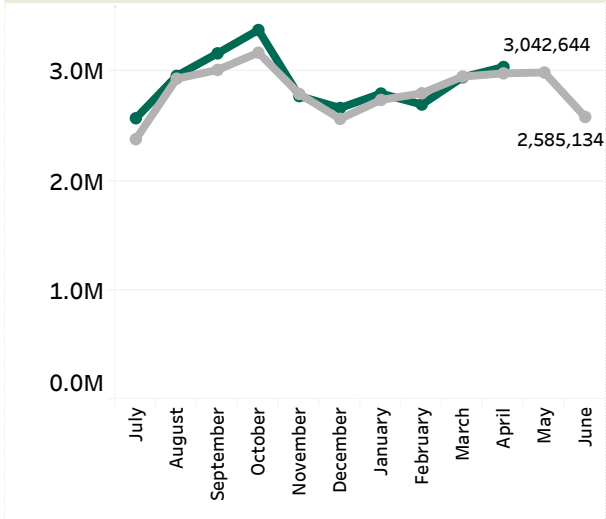
NTD Service Modes: MB = Motorbus (Local) | CB = Commuter Bus (Transbay) | RB = Bus Rapid Transit (BRT)

2| Ridership by Service Mode

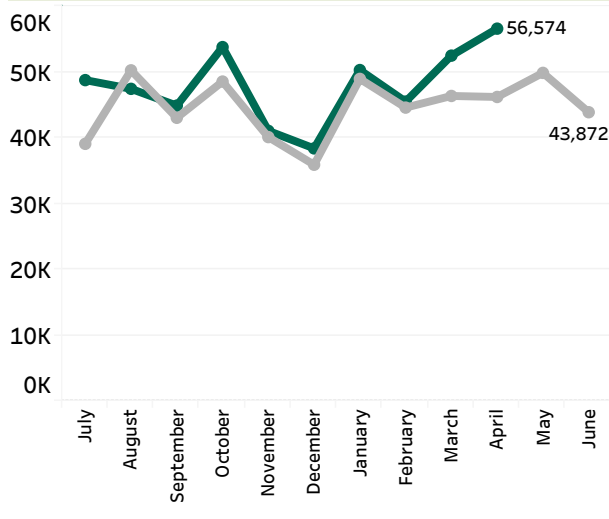
Fiscal Year
 FY23-24 FY24-25



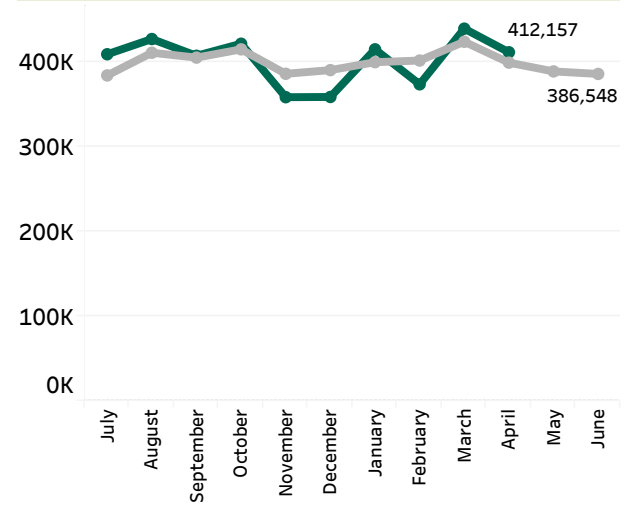
MB - Motor Bus



CB - Commuter Bus



RB - Bus Rapid Transit (TEMPO)



Monthly by Mode

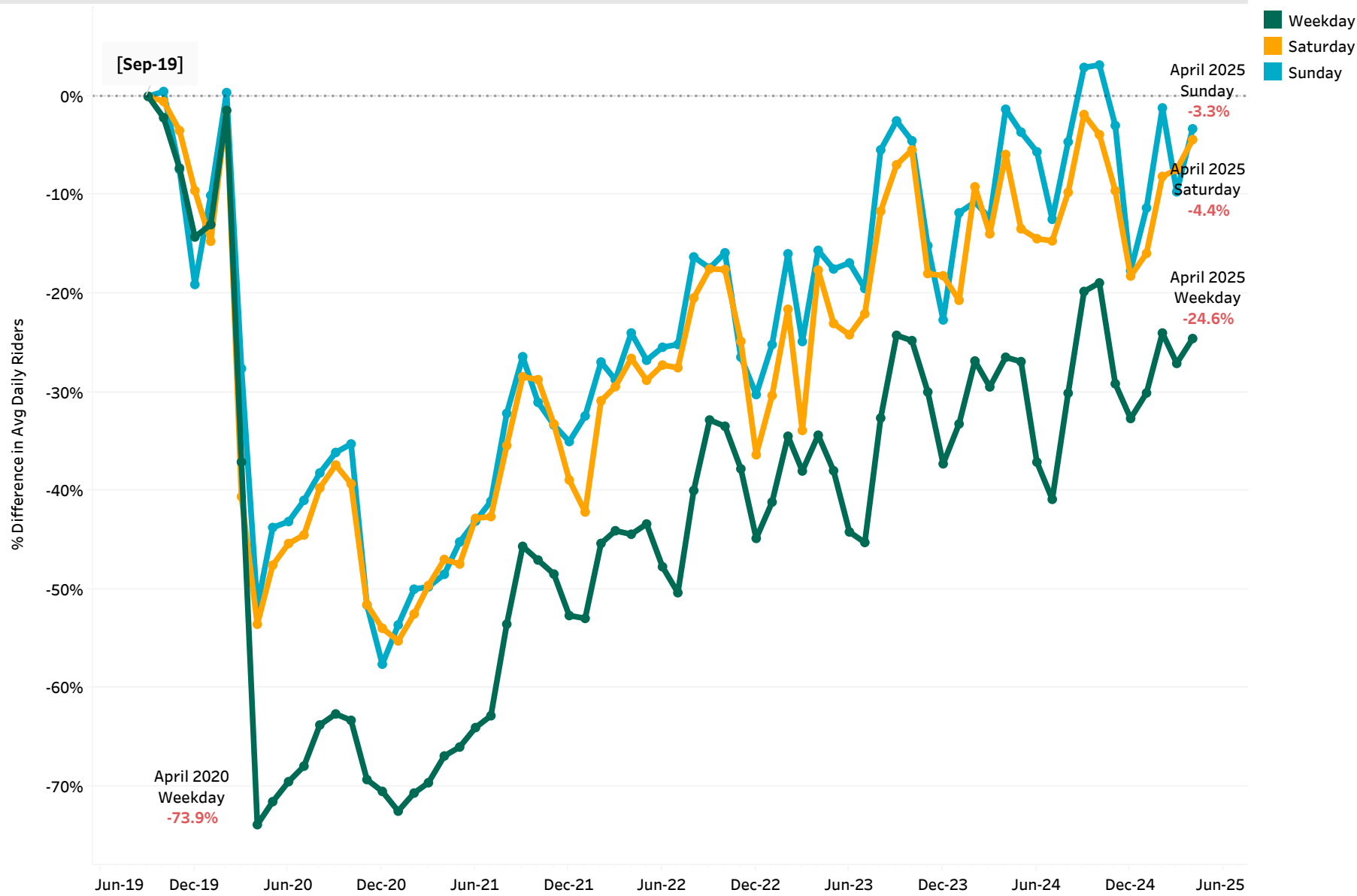
Month	MB		CB		RB	
	FY23-24	FY24-25	FY23-24	FY24-25	FY23-24	FY24-25
July	2,381,685	2,573,517	39,072	48,753	384,789	409,818
August	2,935,724	2,961,816	50,240	47,429	411,597	427,805
September	3,015,714	3,167,316	43,028	44,879	405,840	408,015
October	3,173,640	3,380,945	48,534	53,772	415,599	422,254
November	2,796,234	2,775,998	40,096	41,042	386,716	359,054
December	2,568,032	2,667,541	35,894	38,379	391,060	359,315
January	2,741,229	2,799,720	48,938	50,283	400,426	415,627
February	2,801,998	2,698,932	44,576	45,489	402,399	374,283
March	2,954,982	2,948,522	46,346	52,474	424,603	440,072
April	2,984,421	3,042,644	46,192	56,574	399,880	412,157
May	2,992,278		49,853		389,513	
June	2,585,134		43,872		386,548	
Grand Total	33,931,071	29,016,952	536,641	479,072	4,798,970	4,028,400

Y-Y % Change

Month	MB FY24-25	CB FY24-25	RB FY24-25
July	8.1%	24.8%	6.5%
August	0.9%	-5.6%	3.9%
September	5.0%	4.3%	0.5%
October	6.5%	10.8%	1.6%
November	-0.7%	2.4%	-7.2%
December	3.9%	6.9%	-8.1%
January	2.1%	2.7%	3.8%
February	-3.7%	2.0%	-7.0%
March	-0.2%	13.2%	3.6%
April	2.0%	22.5%	3.1%
Grand Total	2.3%	8.2%	0.1%

NTD Service Modes: MB = Motorbus (Local) | CB = Commuter Bus (Transbay) | RB = Bus Rapid Transit (BRT)

3| RIDERSHIP RECOVERY % [relative to Sep-2019]



4| Average Daily Ridership by Route [through Apr-25]

		Weekday				
		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Local	1	6,670				
	1T	7,692	11,328	13,409	15,815	16,241
	6	2,188	4,037	4,864	5,191	4,729
	7	196	372	422	2,289	2,627
	10	1,596	1,898	2,038	2,230	2,378
	12	880	1,346	1,994	2,377	2,549
	14	1,901	2,682	2,941	3,109	3,199
	18	1,632	2,289	3,050	3,622	3,921
	19	210	213	219	229	252
	20	1,255	1,551	1,897	1,968	1,981
	21	915	1,206	1,303	1,262	1,286
	28	393	403	499	624	653
	29	493	672	943	1,230	1,244
	33	925	1,510	1,964	2,344	2,345
	34	366	483	559	649	690
	35	369	467	549	631	661
	36	632	1,378	1,682	1,916	2,039
	39	237	312	373	453	451
	40	3,424	4,996	5,400	5,855	6,258
	41	311	354	472	570	626
	45	868	1,152	1,194	1,215	1,286
	46	60				
	46L	82	146	145	169	177
	51A	3,349	4,759	5,377	5,831	6,100
	51B	2,286	6,455	7,400	7,903	7,643
	52	393	1,990	3,022	2,967	3,904
	54	733	1,232	1,339	1,326	1,313
	56	233	302	372	428	448
	57	2,434	3,205	4,113	4,917	5,159
	60	352	637	933	1,040	1,124
	62	1,260	1,703	1,912	2,020	2,156
	65	96	191	321	908	505
	67	137	300	310	354	325
	70	327	373	350	404	406
	71	406	467	755	910	995
	72	1,947	2,336	2,601	2,886	3,016
	72M	1,912	2,240	2,504	2,650	2,952
	72R	2,505	3,036	3,727	3,984	4,243
	73	1,445	1,685	1,862	1,941	2,021
	74	451	665	898	1,019	1,017
	76	1,012	1,399	1,707	1,865	1,891
	78		113	154	75	
	79	356	1,050	1,754	1,965	2,048
	80	438				
	86	836	1,037	1,071	1,208	1,388
	88	1,008	1,482	1,773	1,935	1,933
	90	517	668	713	682	681
	93	299	412	612	755	861

4| Average Daily Ridership by Route [through Apr-25]

		Weekday				
		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Local	95	131	186	202	249	246
	96	641	902	1,097	1,345	1,361
	97	1,582	2,334	2,630	2,801	2,997
	98	698	1,022	1,130	1,178	1,239
	99	1,302	1,683	1,932	2,154	2,389
	200	636	1,044	1,313	1,333	1,345
	210	576	750	948	1,122	1,231
	212	304	360	443	559	646
	215	111	142	170	186	190
	216	155	192	246	283	289
	217	402	549	678	833	947
	232	136	189	232	295	311
	239	302	434	538	641	633
	251	100	134	159	174	189
	339	210				
	376	164	167	158	127	141
	800	311	304	368	371	429
	801	289	273	297	283	279
	802	65	65	59	64	62
	805	85	83	83	94	89
	840	73	60	60	57	66
	851	54	65	70	82	91
Transbay	701	27	35	51	48	53
	702	7	11	14	14	12
	703			9	7	9
	706	9	12	12	11	6
	707			2	3	1
	E		62	124	128	155
	F	797	1,550	1,932	1,990	2,290
	FS		36	79	87	101
	G	12	78	150	181	221
	J	30	102	189	206	269
	L	35	71	116	133	136
	LA	41	93	69	68	71
	NL	1,519	1,886	1,919	2,025	2,356
	NX	16	82	128	138	180
	NX1	10				
	NX2	12				
	NX3		65	92	94	135
	O	520	770	936	1,013	1,117
	OX		61	85	87	105
	P	11	122	237	275	337
	U	95	125	184	208	256
	V	10	86	143	150	210
	W	34	80	119	113	152
School	604	14	58	82	105	100
	605	12	49	39	52	46
	606	16	59	46	50	51

4| Average Daily Ridership by Route [through Apr-25]

		Weekday				
		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
School	607		7	11	11	20
	611		28	0		
	614	12	38			
	617	5	86	97	97	104
	620	7	18	61	64	43
	621		135	148	216	342
	623		529	877	929	984
	624		21	29	50	66
	625		112	159	205	302
	626	9	12	10	13	10
	628	9	9	11	21	12
	629	5	18	31	69	44
	631		88	148	245	218
	638	9	69	78	75	94
	639	8	0			
	641			126	182	220
	642	4	50	49	66	77
	646	14	141	245	378	360
	648	27	99	110	139	174
	649	10	66	71	140	119
	650	5	42	40	105	112
	651	5	0		99	112
	652	3	69	87	78	91
	653	7	51	67	100	134
	654		330	281	296	334
	655	9	83	101	124	188
	657		229	229	251	281
	658	8	163	175	195	193
	660	5	95	66	81	105
	662	4	90	79	85	89
	663		32	52	67	53
	667		63	84	131	128
	669	17	87	63	68	78
	671		110	103	103	88
	672	8	20	20	14	20
	675		217	256	293	291
	676	11	68	76	101	96
	677	8	105	107	86	130
	680	12	73	45	54	47
	681	7	21	29	21	14
	682	41	225	207	198	193
	683				28	33
	684	7	96	140	182	191
	687		93	152	181	190
	688		36	45	64	60
	696	4	44	26	34	32