

## State of the District's Fleet – Supplemental Charts and Graphs CY2024

Chart 1 – Miles Between Chargeable Road Calls

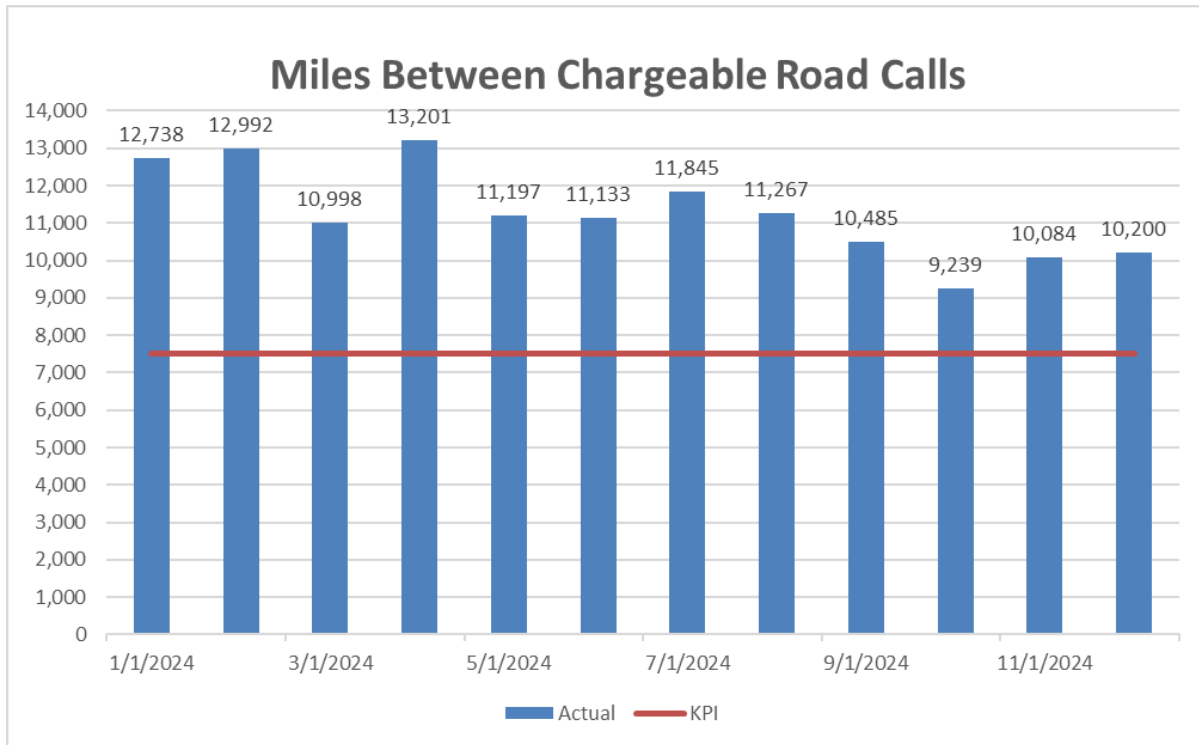


Chart 2 – Bus Cleanliness Scores

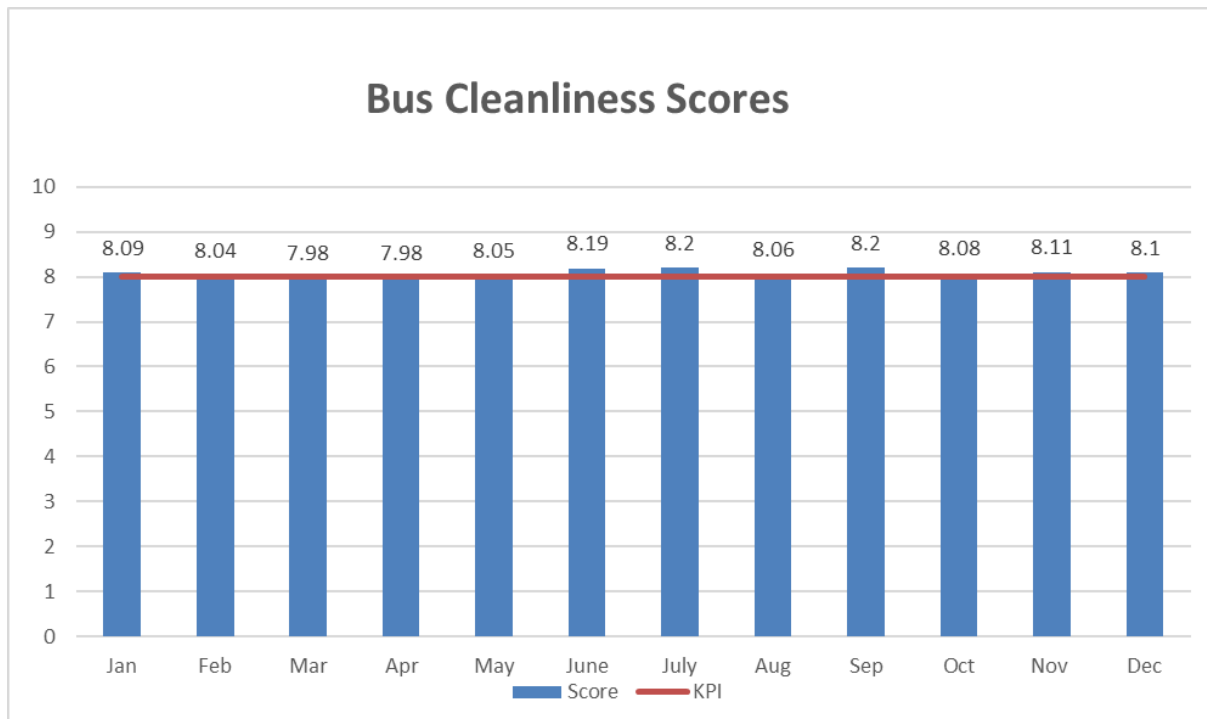


Chart 3 – Bus Warranty Recovery

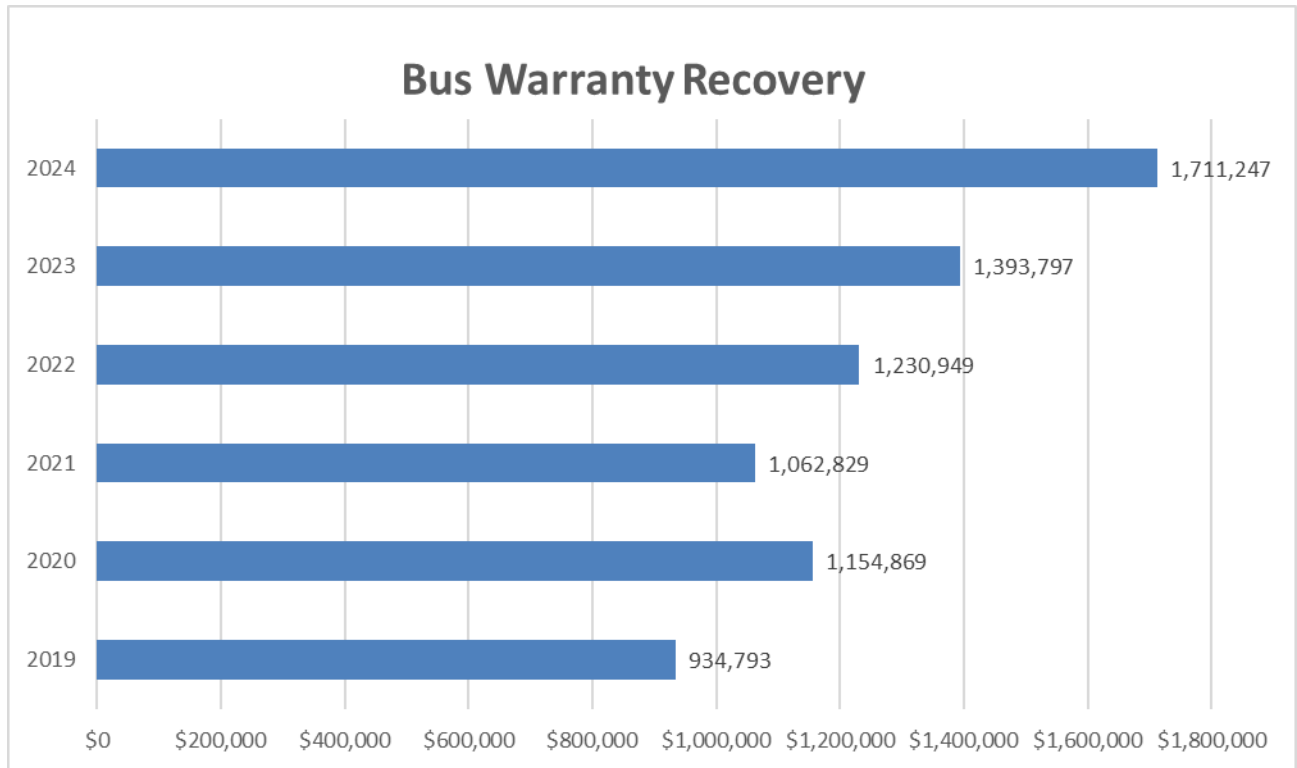


Chart 4 – Non-Revenue List by Department

Row Labels	Count of Vehicle
Finance	9
General Counsel	1
General Manager	1
Human Resources	3
Information Services	2
Maintenance	73
Marketing & Communications	4
Media Relations	1
OCC	26
Operations/Maintenance (Pool Car)	7
Planning & Engineering	3
Safety, Security & Training	5
Tech Services/QA	1
Transportation	10
<b>Grand Total</b>	<b>146</b>

Chart 5 – Non-Revenue List of Assigned Take Home Vehicles

Department	Vehicle Responsibility	Quantity
Media Relations	Robert Lyles	1
Labor Relations	Letitia Murphy	1
Human Resources	Sandra Smith-McDonald	1
Maintenance	Cecil Blandon	1
Risk Claims	Jean Popoff	1

Chart 6 – Contingency Fleet by Type

Year Make	Make	Length	Series	Bus QTY
2014	ElDorado	26	3500	6
2009	Vanhool	30	5100	28
2008	Vanhool	40	1200	27
<b>Total Buses</b>				<b>61</b>