ALAMEDA-CONTRA COSTA TRANSIT DISTRICT



STAFF REPORT

MEETING DATE: 7/22/2020 **Staff Report No.** 20-275

TO: AC Transit Board of Directors

FROM: Michael A. Hursh, General Manager

SUBJECT: East Bay Bus Rapid Transit Project Progress Report

BRIEFING ITEM

RECOMMENDED ACTION(S):

Consider receiving the monthly construction progress and operational readiness report on the East Bay Bus Rapid Transit (BRT) Project.

STRATEGIC IMPORTANCE:

Goal - Convenient and Reliable Service Initiative - Infrastructure Modernization

The fully implemented BRT project will provide sheltered, lighted and convenient waiting areas; signals, and signal priority for reliable service.

BUDGETARY/FISCAL IMPACT:

Refer to Attachment 1, for the budget status on the construction contract and professional services contracts supporting the BRT Construction and to view the Funding-Expenditure Cost-to-Complete graph.

BACKGROUND/RATIONALE:

Construction Progress

The BRT project has reached substantial completion. All BRT platforms except for the uptown northbound platform are complete and energized. The uptown northbound station platform will be in mothball condition until the developer finishes the tower construction. The BRT will operate using a temporary platform built by the developer. Refer to the Attachment 1 details month over month construction progress, budget and schedule information.

Public Outreach Update

The Public Outreach Team continues its daily stakeholder engagement efforts along the BRT corridor. Refer to Attachment 1 for Public Outreach efforts.

Contract Compliance Update

The District monitors the contractor and its subcontractors routinely submitted good faith efforts to hire local residents to the extent practicable. Refer to Attachment 1 for Contract Compliance information.

Operational Readiness Update

The Operations teams from Transportation, Planning, Safety, Maintenance and Training continue to meet on a bi-weekly basis with BRT Project team and other AC Transit Staff to review several elements of the operations and readiness plan. Refer to the Attachment 1 for update on the operational readiness.

ADVANTAGES/DISADVANTAGES:

This report is a monthly construction update and there are no associated advantages or disadvantages.

ALTERNATIVES ANALYSIS:

There are no analysis of alternatives required for this report.

PRIOR RELEVANT BOARD ACTION/POLICIES:

There are no relevant Board actions related to this report.

ATTACHMENTS:

1. BRT Progress Presentation

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