

#	Contract #	Description	Executive	Start Date	Expiring On	Contract Amount	Contract Spend	Contract Balance	Vendor Name	Project Purpose	Status
1	2013-1243	East Bay Paratransit Consortium (EBPC) Broker/Provider Services	Ramakrishna Venkata Pochiraju	7/1/2013	6/30/2023	\$236,300,000	\$68,603,430	\$167,696,570	TransDev Services, Inc. (VEOLIA)	Paratransit services.	On track to spend
2	2016-1354	BRT Infrastructure and Station Platforms	Ramakrishna Venkata Pochiraju	3/9/2016	7/31/2021	\$140,545,860	\$136,495,318	\$4,050,542	O.C. JONES & SONS, INC.	BRT Construction	Pending Project Final Estimate
3	2015-1344	Law Enforcement Services - Alameda County	Salvador Llamas	10/1/2014	6/30/2021	\$44,669,118	\$43,638,052	\$1,031,066	TREASURER OF ALAMEDA COUNTY	Transit patrol unit.	On track to spend.
4	2020-1436	MCI 45 Foot Buses	Salvador Llamas	11/1/2019	10/31/2024	\$38,357,848	\$0	\$38,357,848	MOTOR COACH INDUSTRIES INC	50 units 45 Ft On-Highway Commuter buses.	On track to spend
5	2015-1311	Bus Radio and Communication Service	Ahsan Mirza Baig	5/13/2015	12/31/2022	\$24,493,390	\$17,956,958	\$6,536,432	CLEVER DEVICES LTD	Replace existing CAD/AVL system to advance AC Transit's ability to make safe, more reliable and more timely transit service decisions.	On track to spend
6	2020-1510	Tire Mileage and Leasing Program	Salvador Llamas	1/1/2021	12/31/2025	\$15,783,362	\$559,833	\$15,223,529	BRANNON TIRE	To support the District by furnishing tires, equipment, and personnel for the installation, removal, and maintenance of tires for the buses. The contractor will be required to provide all equipment and personnel to support and maintain tires on all District revenue buses.	On track to spend.
7	2015-1345	Contra Costa Sheriff's Department - Security Services	Salvador Llamas	1/1/2015	12/31/2021	\$15,768,380	\$11,814,594	\$3,953,786	CONTRA COSTA COUNTY SHERIFF	Transit patrol unit.	On track to spend.
8	2016-1357	10ea. 42-1/2' Double Deck Bus (with Option to Buy Up to 5 More)	Salvador Llamas	11/28/2016	9/20/2022	\$14,653,334	\$14,651,465	\$1,868	ALEXANDER DENNIS INC.	Purchase of Double Decker Buses	On track to spend
9	2018-1435	BRT Construction Management Services (2018-2021)	Ramakrishna Venkata Pochiraju	8/1/2018	7/31/2021	\$14,636,384	\$11,534,958	\$3,101,427	WSP USA INC.	BRT Construction Management Services	On track to spend.
10	2012-1207	Facility Security Guard Services	Salvador Llamas	10/23/2017	10/31/2022	\$7,601,615	\$1,769,929	\$5,831,686	CYPRESS SECURITY, LLC	Provision of trained and unarmed security officers for District offices.	On track to spend

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11	2020-1503	Messer Hydrogen Sys.Fuel Product Supply	Salvador Llamas	6/1/2020	5/31/2023	\$4,942,876	\$921,298	\$4,021,578	MESSER LLC	Hydrogen and rental tanks.	On track to spend
12	2017-1395	Bus Operators Uniforms	Salvador Llamas	7/1/2020	10/30/2021	\$4,048,350	\$1,829,099	\$2,219,251	SERVICEWEAR APPAREL, INC.	AC Transit currently uses the services of a rental supply and laundry cleaning company to regularly pick-up, clean, and return the uniforms, shop coats, and coveralls for maintenance,materials, and print shop employees	On track to spend.
13	2017-1390C	Temporary Staffing Services (AppleOne)	Katherine Minnich	5/1/2018	4/30/2022	\$3,325,084	\$3,325,084	\$0	APPLEONE EMPLOYMENT SVC	District's temporary staffing requirements.	On track to spend
14	2019-1485	BRT Design Support and Close Out	Ramakrishna Venkata Pochiraju	10/4/2019	6/28/2021	\$3,313,127	\$2,160,692	\$1,152,435	PARSONS TRANSPORTATION GROUP	BRT Design Support and Close Out	On track to be under budget
15	2012-1210	Medical Verifier Services	Ramakrishna Venkata Pochiraju	7/1/2013	6/30/2022	\$3,189,094	\$1,309,850	\$1,879,244	CORDOBA CORPORATION	Regional Transit Discount Card Program. Second Option.	On track to spend.
16	2015-1331	Ellipse Software Upgrade & Hosting	Ahsan Mirza Baig	6/30/2016	6/30/2021	\$3,112,854	\$3,081,467	\$31,386	ADDONS INC	Upgrade of District's Asset Management System; Ongoing Software Hosting Services	On track to spend
17	2019-1456A	On-Call A&E _Chow Engineering	Ramakrishna Venkata Pochiraju	11/1/2019	10/31/2022	\$3,000,000	\$70,363	\$2,929,637	CHOW ENGINEERING, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
18	2019-1456B	On Call A&E Master Contract_STV	Ramakrishna Venkata Pochiraju	11/1/2019	9/30/2022	\$3,000,000	\$82,202	\$2,917,798	STV INCORPORATED	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
19	2019-1456C	On Call A&E Master Contract_Interactive Resources	Ramakrishna Venkata Pochiraju	11/1/2019	9/30/2022	\$3,000,000	\$0	\$3,000,000	INTERACTIVE RESOURCES, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
20	2019-1456D	On-Call A&E _Kimbley Horn	Ramakrishna Venkata Pochiraju	11/1/2019	10/31/2022	\$3,000,000	\$15,144	\$2,984,856	KIMLEY-HORN AND ASSOCIATES	Services which cover engineering disciplines on an as-needed basis only.	On track to spend

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21	2019-1456E	On-Call A&E_Parsons	Ramakrishna Venkata Pochiraju	11/1/2019	10/31/2022	\$3,000,000	\$261,458	\$2,738,542	PARSONS TRANSPORTATION GROUP	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
22	2019-1456F	On-Call A&E _Mott MacDonald	Ramakrishna Venkata Pochiraju	11/1/2019	10/31/2022	\$3,000,000	\$0	\$3,000,000	MOTT MACDONALD GROUP, INC.	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
23	2019-1488	Transit Signal Priority Bus System Equipment	Ramakrishna Venkata Pochiraju	12/11/2019	7/31/2022	\$2,865,200	\$2,484,225	\$380,975	GLOBAL TRAFFIC TECHNOLOGIES, LLC	Provide and install GTT Models to 221 District buses.	Pending change order for BRT TSP
24	2019-1462	Armored Car Services	Christopher Andrichak	1/1/2020	12/31/2024	\$2,855,829	\$473,038	\$2,382,791	BRINK'S INCORPORATED	Armored car services.	On track to spend.
25	2018-1437	BRT Community Outreach and Public Engagement Services	Beverly Greene	8/1/2018	7/31/2021	\$1,993,691	\$1,928,569	\$65,122	L. LUSTER & ASSOCIATES, INC.	BRT Community Outreach and Public Engagement Services	work complete and under budget
26	2019-1452	Rapid Corridor Design - Telegraph	Ramakrishna Venkata Pochiraju	5/7/2019	6/30/2022	\$1,858,702	\$1,324,562	\$534,140	DKS ASSOCIATES	Remaining design support for Rapid Corridor Telegraph construction.	On track to spend
27	2020-1505	Messer Hydrogen Sys. Operation&Maintenance Service	Salvador Llamas	6/1/2020	5/31/2023	\$1,808,760	\$250,018	\$1,558,742	MESSER LLC	Hydrogen Station Operation & Maintenance Service	On track to spend
28	2020-1493	Zero Emission Transit Buses	Salvador Llamas	1/31/2020	9/30/2021	\$1,760,564	\$0	\$1,760,564	GILLIG CORPORATION	Manufacture and provide zero emission transit buses.	On track to spend
29	2018-1423C	Chow Engineering On-Call PM/CM Master Contract	Ramakrishna Venkata Pochiraju	7/1/2018	6/30/2021	\$1,500,000	\$923,858	\$576,143	CHOW ENGINEERING, INC	ID/IQ Construction Management NTE \$500,000/yr for total three years	On track to spend
30	2018-1423D	VSCE On-Call PM/CM Master Contract	Ramakrishna Venkata Pochiraju	7/1/2018	6/30/2021	\$1,500,000	\$1,020,738	\$479,262	VSCE,INC	ID/IQ Construction Management NTE \$500,000/yr for total three years	On track to spend

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31	2018-1423B	On-Call PMCM --Hill International	Ramakrishna Venkata Pochiraju	12/17/2018	12/17/2021	\$1,500,000	\$107,389	\$1,392,611	HILL INTERNATIONAL INC.	ID/IQ Construction Management NTE \$500,000/yr for total three years	On track to spend
32	2018-1423A	On-Call PMCM_Parsons	Ramakrishna Venkata Pochiraju	12/21/2018	12/21/2023	\$1,500,000	\$0	\$1,500,000	PARSONS TRANSPORTATION GROUP	ID/IQ Construction Management NTE \$500,000/yr for total three years	On track to spend
33	2021-1511	Third Party Administrator for Worker's Comp Claims	Jill Andrews Sprague	1/1/2020	12/31/2025	\$1,400,000	\$0	\$1,400,000	ATHENS ADMINISTRATORS	Administration of Worker's Compensation Claims against the District	On track to spend
34	2019-1475	D4 Bus Wash Replacement Project Air & Lube Systems	Ramakrishna Venkata Pochiraju	12/1/2019	6/30/2021	\$1,290,312	\$1,190,714	\$99,598	AIR AND LUBE SYSTEMS	D4 Bus wash replacement.	On track to spend
35	2016-1371	FINANCIAL AUDIT SERVICES	Christopher Andrichak	6/8/2016	6/30/2021	\$1,224,075	\$754,119	\$469,956	CROWE LLP	Audit services consisting of examining the financial statements and records of the District.	On track to spend.
36	2019-1486	Richmond Parkway Transit Center Rehab	Ramakrishna Venkata Pochiraju	4/20/2020	6/10/2021	\$1,188,000	\$96,496	\$1,091,504	GHILOTTI CONSTRUCTION COMPANY, INC.	Provision of tools, supplies, labor for transit center upgrade located in Richmond Parkway.	Pending change order for permitting delay
37	2017-1390B	Temporary Staffing Services (TemPositions)	Katherine Minnich	5/24/2018	4/30/2022	\$1,093,807	\$1,093,807	\$0	TEMPOSITIONS INC.	District's temporary staffing requirements.	On track to spend
38	2019-1454	General Office Customer Service Center Renovation	Ramakrishna Venkata Pochiraju	5/1/2020	7/3/2021	\$1,082,663	\$965,655	\$117,008	STREAMLINE BUILDERS	Customer service center renovation.	On track to spend
39	2017-1390D	Temporary Staffing Services (PsiNapse)	Katherine Minnich	5/1/2018	4/30/2022	\$1,071,308	\$1,071,308	\$0	PSINAPSE TECHNOLOGY LTD.	District's temporary staffing requirements.	On track to spend
40	2016-1358	Managed Print Services	Ahsan Mirza Baig	7/1/2016	6/30/2021	\$1,062,882	\$770,621	\$292,261	RAY MORGAN (RMC) LLC	Managed Print Services program for our current fleet of Multi-Function Devices (MFD/copiers) and cover all networked printers.	On track to spend.

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41	2017-1389	Employee Assistance Program (EAP) Services	Katherine Minnich	3/22/2017	3/21/2022	\$987,660	\$950,095	\$37,565	CLAREMONT BEHAVIORAL SERVICES	Short term counselling, assessment, community treatment service provider referral and follow up services.	On track to spend.
42	2018-1425	Call Center Services	Beverly Greene	9/21/2018	9/20/2021	\$924,000	\$821,602	\$102,398	AMERICAN CUSTOMER CARE INC	Provide call center services to the District.	On track to spend
43	2016-1363	Hazardous Waste Services, Transportation and Recycling/Disposal	Ramakrishna Venkata Pochiraju	11/1/2016	10/31/2021	\$771,376	\$294,154	\$477,222	CLEAN EARTH ENVIRONMENTAL SOLUTIONS, INC	Waste disposal per RCRA and California hazardous waste laws and regulations.	On track to spend.
44	2018-1390A	Temporary Staffing Services (22nd Century)	Katherine Minnich	5/1/2018	4/30/2022	\$770,936	\$770,936	\$0	22ND CENTURY TECHNOLOGIES, INC	District's temporary staffing requirements.	On track to spend
45	2019-1471	Dumbarton Express Corridor IDEA Improvements - Design	Ramakrishna Venkata Pochiraju	3/29/2018	12/31/2021	\$719,550	\$468,127	\$251,424	ITERIS, INC	Design services for improvements to Dumbarton corridor	On track to spend
46	2016-1373	Medical Assistant Services for AC Transit's Drug and Alcohol Testing Program	Katherine Minnich	7/28/2016	7/31/2021	\$717,600	\$535,617	\$181,983	ACCURATE C & S SERVICES INC.	Collection services for District's on-site drug and alcohol testing program.	On track to spend.
47	2021-1531	Services Reliability Analysis Application	Ahsan Mirza Baig	10/1/2020	9/30/2023	\$662,000	\$150,000	\$512,000	SWIFTLY, INC.	Software that will enable the District's staff to identify specific issues with existing schedules.	On track to spend.
48	2017-1393	Rental Uniform and Cleaning Services	Salvador Llamas	4/13/2017	4/11/2022	\$627,618	\$301,775	\$325,843	PRUDENTIAL OVERALL SUPPLY	Provide high quality professional uniform rental and laundry cleaning services to AC Transit maintenance, materials and print shop employees.	On track to spend.
49	2020-1500	Heavy Duty Towing Services	Salvador Llamas	11/1/2020	10/31/2023	\$617,061	\$43,134	\$573,928	ATLAS TOWING SERVICES, INC.	Twenty-four hour on-call Heavy Duty Towing Services for buses and non-revenue vehicles that operate within Alameda and Contra Costa Counties, in addition to, Transbay service to San Francisco, Palo Alto, and San Mateo.	On track to spend.
50	2017-CTE	PM CONSULTING SERVICES FOR BATTERY ELECTRIC BUS EVALUATION PROJECT	Salvador Llamas	8/2/2017	6/30/2021	\$600,000	\$440,328	\$159,672	CENTER FOR TRANSPORTATION AND THE ENVIRO	PM Consulting for Battery Electric Bus Evaluation	On track to spend

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51	2020-1502	Rapid Corridor Design Support (San Pablo)	Ramakrishna Venkata Pochiraju	7/8/2020	7/7/2021	\$546,721	\$398,888	\$147,833	KIMLEY-HORN AND ASSOCIATES	Remaining design support for Rapid Corridor San Pablo Ave construction.	On track to spend.
52	2019-1463	Actuarial Consulting Services	Christopher Andrichak	7/15/2019	7/14/2024	\$537,535	\$147,218	\$390,317	BUCK GLOBAL, LLC	AC Transit Employee's Pension Plan	On track to spend.
53	2016-1351	HR Consulting and Benefits Brokerage Services	Katherine Minnich	7/5/2016	6/30/2021	\$525,000	\$52,500	\$472,500	ALLIANT INSURANCE SERVICES, INC-NPB MAIN	Brokerage services with providers of Employee Benefits	On track to spend
54	2020-1480	Construction Management for Rapid Corridor (San Pablo)	Ramakrishna Venkata Pochiraju	7/15/2020	7/14/2021	\$524,929	\$51,136	\$473,793	VSCE, INC	Construction management for Rapid Corridor - San Pablo.	On track to spend.
55	2021-1446A	On Call Transportation Planning Services	Ramakrishna Venkata Pochiraju	1/1/2021	12/31/2025	\$500,000	\$0	\$500,000	DKS ASSOCIATES	Transportation planning services, as needed	On track to spend
56	2021-1446B	On Call Transportation Planning Services	Ramakrishna Venkata Pochiraju	1/1/2021	12/31/2025	\$500,000	\$0	\$500,000	KIMLEY-HORN AND ASSOCIATES	Transportation planning services, as needed	On track to spend
57	2021-1446C	On Call Transportation Planning Services	Ramakrishna Venkata Pochiraju	1/30/2021	12/31/2025	\$500,000	\$0	\$500,000	KITTELSON AND ASSOCIATES INC	Transportation planning services, as needed	Contract not yet in effect; On track to spend
58	2018-10386	PROPHIX Cloud Services Agreement	Christopher Andrichak	3/1/2021	2/29/2024	\$481,575	\$273,665	\$207,910	Prophix Software Inc.	Budget tool, prophix enterprise cloud service.	On track to spend
59	2019-1464	Federal Advocacy Services	Beverly Greene	9/11/2019	9/10/2024	\$450,000	\$112,500	\$337,500	VAN SCOYOC ASSOCIATES, INC.	Review AC Transit's Annual Legislative Advocacy Program and submit comments and suggestions. Assist the District with the initiation of legislation sponsored or supported by the District	On track to spend.
60	2019-1461	Point Richmond Operator Restroom	Ramakrishna Venkata Pochiraju	10/1/2019	7/21/2021	\$419,863	\$344,407	\$75,456	MCNABB CONSTRUCTION, INC.	Point Richmond Operator Restroom	On track to spend

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61	2021-1489	Construction Management Services for Dumbarton Corridor	Ramakrishna Venkata Pochiraju	1/1/2021	6/30/2022	\$414,582	\$0	\$414,582	GHD, INC	Construction Management services in connection with improvements to Dumbarton corridor.	On track to spend
62	2020-1433	Maintenance of Transit Information Display Cases	Beverly Greene	7/1/2019	12/31/2021	\$414,000	\$324,550	\$89,450	URBAN MARKETING CHANNELS	Survey, posting provided paper, maintenance of information display cases.	On track to spend
63	2018-1443	Lease High Speed Digital Press	Beverly Greene	11/1/2018	10/31/2023	\$377,641	\$233,352	\$144,288	RAY MORGAN (RMC) LLC	Digital high speed color digital press with Network Server.	On track to spend.
64	2021-10453	Claims and Risk Management Software	Ahsan Mirza Baig	9/22/2020	9/21/2023	\$361,575	\$120,525	\$241,050	ORIGAMI RISK, LLC	This software assists the District in its risk management operations. It is used for the administration of incidents, claims, insurance policies and certificates of insurance.	On track to spend.
65	2021-1522	Ticket Vending Machine and Parking Revenue Collection	Christopher Andrichak	12/1/2020	11/30/2023	\$358,200	\$25,035	\$333,165	Ace Parking III, LLC	Ticket Vending Machine and Parking Revenue Collection services.	On track to spend.
66	2020-10422	State Legislative Advocacy Services	Beverly Greene	2/12/2020	2/11/2023	\$287,000	\$0	\$287,000	PLATINUM ADVISORS, LLC	Prepare and submit a draft State Legislative Agenda, Assist the District with the initiation of legislation sponsored or supported by the District.	On track to spend
67	2017-1390G	Temporary Staffing Services (APR Consulting)	Katherine Minnich	5/1/2018	4/30/2021	\$260,804	\$260,804	\$0	APR CONSULTING, INC.	District's temporary staffing requirements.	On track to spend
68	2021-1547	D4 Chiller and Cooling Tower Replacement	Salvador Llamas	2/16/2021	3/30/2022	\$250,000	\$0	\$250,000	JOHNSON CONTROLS, INC	Contractor will replace the building's chilled water plant consisting of (1) Water-cooled Chiller, (1) Cooling Tower, (1) Chilled Water Pump and (1) Condenser Water Pump with new equipment.	On track to spend.
69	2020-10417	BRT Graffiti Abatement	Salvador Llamas	7/6/2020	8/6/2023	\$250,000	\$131,340	\$118,660	GRAFFITI PROTECTIVE COATINGS, INC	On-call contractor to pressure wash, clean, remove or paint over graffiti on BRT stations.	On track to spend.