



# ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

## Master Minute Order

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<b>Report ID:</b>	25-533	<b>Status:</b>	Approved
<b>Type:</b>	Consent		
<b>Meeting Body:</b>	Board of Directors - Regular Meeting 11/19/2025	<b>Final Action:</b>	11/19/2025

### Sponsors:

**Attachments:** STAFF REPORT, RED FOLDER FY27 Budget Calendar table update page  
**Related Files:**

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### Agenda Title:

Consider approving the proposed FY 2026-27 Annual Budget Development Process Calendar.

### Staff Contact:

Chris Andrichak, Chief Financial Officer

### Legislative Action & Summary

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<b>Acting Body:</b>	<b>Date:</b>	<b>Action:</b>	<b>Result:</b>
Board of Directors - Regular Meeting	11/19/2025	Approved	Pass

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### Action Text:

MOTION: WALSH/McCALLEY to approve the proposed FY 2026-27 Annual Budget Development Process Calendar with placeholders for additional updates in February and March. The motion carried by the following vote:

Ayes: 7      President SHAW, Vice President McCALLEY, Director WALSH, Director SYED, Director SILVA, Director YOUNG, Director SANDHU

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### Notes:

*[A revised budget calendar was presented at the meeting for the Board's consideration.]*

Item 5.N. was pulled off the Consent Calendar by Director Walsh to suggest that the budget schedule be advanced to start the process earlier in the year. The issue was addressed by Chief Financial Officer Chris Andrichak who spoke to the timing of information that could be brought the Board in February and March about existing revenue and expense estimates. There was no public comment offered.

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