



ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

Master Minute Order

Report ID:	25-533	Status:	Approved
Type:	Consent		
Meeting Body:	Board of Directors - Regular Meeting 11/19/2025	Final Action:	11/19/2025
Sponsors:			
Attachments:	STAFF REPORT, RED FOLDER FY27 Budget Calendar table update page		
Related Files:			

Agenda Title:

Consider approving the proposed FY 2026-27 Annual Budget Development Process Calendar.

Staff Contact:

Chris Andrichak, Chief Financial Officer

Legislative Action & Summary

Acting Body: Board of Directors - Regular Meeting	Date: 11/19/2025	Action: Approved	Result: Pass
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Action Text:

MOTION: WALSH/McCALLEY to approve the proposed FY 2026-27 Annual Budget Development Process Calendar with placeholders for additional updates in February and March. The motion carried by the following vote:

Ayes: 7 President SHAW, Vice President McCALLEY, Director WALSH, Director SYED, Director SILVA, Director YOUNG, Director SANDHU

Notes:

[A revised budget calendar was presented at the meeting for the Board's consideration.]

Item 5.N. was pulled off the Consent Calendar by Director Walsh to suggest that the budget schedule be advanced to start the process earlier in the year. The issue was addressed by Chief Financial Officer Chris Andrichak who spoke to the timing of information that could be brought the Board in February and March about existing revenue and expense estimates. There was no public comment offered.
