



# ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

## Master Minute Order

**Report ID:** 26-079a **Status:** Received/Provided Direction

**Type:** Regular - Finance & Audit

**Meeting Body:** Board of Directors - Regular Meeting 04/08/2026 **Final Action:** 04/08/2026

**Sponsors:**

**Attachments:** STAFF REPORT, Att 1 Budget Table, Att 2 Capital Budget Table, Att 3 Draft Budget Presentation, RED FOLDER- UPDATED Budget Presentation 4-8-26

**Related Files:**

**Agenda Title:**

Consider receiving a report on the Draft FY 2026-27 Operating and Capital Budgets.

**Staff Contact:**

Chris Andrichak, Chief Financial Officer

**Legislative Action & Summary**

Acting Body:	Date:	Action:	Result:
Board of Directors - Regular Meeting	04/08/2026	Received and provided direction	Pass

**Action Text:**

MOTION: SHAW/McCALLEY to receive report on the Draft FY 26-27 Operating and Capital Budgets and directs staff to return to the Board with a revised draft that is flat relative to the prior fiscal year budget. The motion carried by the following vote:

**Ayes:** 7      President SHAW, Vice President McCALLEY, Director WALSH, Director SYED, Director SILVA, Director YOUNG, Director SANDHU

**Notes:**

[Written comments received prior to the meeting are incorporated into the record by reference. An updated version of Attachment 3 was distributed to the Board and made available to the public in advance of the meeting.]

Chief Financial Officer Chris Andrichak presented the staff report.

**Public Comments:**

**George Spies** highlighted prior service cuts and fare increases and opposed additional taxation through the proposed ballot measure. Spies also recommended reducing non-operator positions, limiting overtime, and implementing a wage freeze.

**Joanna Pace** opposed further service reductions and shared examples of riders losing access to public transit and shifting to alternative transportation.

**Kevin Dalley** appreciated transparency regarding fare increases tied to rising fuel costs and the transition to electric buses. Dalley requested information on the expansion of AI ticketing beyond Tempo Line and potential revenue-sharing with the City of Oakland.

**Melissa Getz** noted that the ballot measure has not yet met the required signature threshold and encouraged additional public participation.

**Bryan Culbertson** raised concerns about fare revenue and emphasized the importance of improving ridership and reliability before implementing additional taxes.

**Delphine Brody** acknowledged efforts to address funding gaps but emphasized the need for further cost-saving strategies that protect operators and riders.

**Marilyn K.** emphasized reliance on public transit as a non-driver and supported cost-reduction approaches over service cuts.

**Sheela Gunn** expressed dissatisfaction with Realign as a rider with disabilities who depends on transit service.

**Mena** urged reconsideration of fare increases, service cuts, and Realign, and recommended internal cost reductions instead of additional taxation.

**Sydney Richie** opposed fare increases and service reductions and supported exploring the alternative solutions discussed by prior speakers.

**Diego Aguilar** reported ongoing reliability concerns following Realign and stated that operational improvements remain unaddressed.

**Ajay Martin** noted insufficient signatures for the ballot measure and recommended exploring alternative funding sources, including taxation of rideshare companies such as Uber, Lyft and Waymo.

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