

**ALAMEDA-CONTRA COSTA TRANSIT DISTRICT
RESOLUTION NO. 26-003**

**A RESOLUTION ADOPTING THE GENERAL FUND OPERATING AND CAPITAL BUDGETS FOR
FISCAL YEAR 2026-27**

WHEREAS, the Board of Directors reviewed and established the Calendar, adoption of the FY 2026-27 budget, and approved Budget Guidelines for the Development of the General Fund Operating and Capital Budgets for FY 2026-27 during Budget meetings held during January, February, March, April, and May of 2026; and

WHEREAS, the General Manager has developed the General Fund Operating and Capital Budgets for FY 2026-27 based on prevailing economic conditions; and

WHEREAS, the Board of Directors has received and reviewed the General Manager's Proposed General Fund Operating and Capital Budgets for FY 2026-27 during the Board meeting held May 13, 2026.

WHEREAS, the District has been projecting a revenue shortfall for the FY 2026-27 and expects to receive up to \$55 million for operations in the form of a loan from the State to balance the budget; and

NOW THEREFORE, the Board of Directors of the Alameda-Contra Costa Transit District does resolve as follows:

Section 1. Approves the Recommended General Fund Operating and Capital Budgets for Fiscal Year 2026-27 in the amount of \$634.9 million with the expenses and transfers identified below and incorporated by reference as Attachments 2 and 5 of the Staff Report 26-079c:

a. Total Operating Revenues:	634.9M
b. Total Operating:	627.9M
c. District Funded Capital:	12.8M
d. Transfer to/(from) General Fund:	(5.8)M
e. Total Capital Program Contribution:	330.9M

Section 2. Approves a 2.0 percent increase to base salary for all unrepresented employees, excluding Board Officers.

Section 3. Removes annual base stipend increase for Board Officers.

Section 4. Approves a 3.4 percent increase to base salary for IBEW as of July 1, 2026, as per their collective bargaining agreement.

Section 5. Approves a 3.25 percent increase to base salary for ATU as of July 1, 2026, as per their collective bargaining agreement.

Section 6. Directs the General Manager to return to the Board at a later date to obtain approval to implement any changes to district employees' wages and benefits not already negotiated or approved.

Section 7. This resolution shall become effective immediately upon its passage by four affirmative votes of the Board of Directors.

PASSED AND ADOPTED this 10th day of June 2026.

Diana Shaw
President

Attest:

Jelena Harada
Interim Board Administrative Officer/District Secretary

I, Jelena Harada, Interim District Secretary for the Alameda-Contra Costa Transit District, do hereby certify that the foregoing Resolution was passed and adopted at a regular meeting of the Board of Directors held on the 10th day of June, 2026, by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Jelena Harada
Interim Board Administrative Officer/District
Secretary

Approved as to Form and Content:

Aimee L. Steele
General Counsel/Chief Legal Officer