

Attachment A: Project List

TIP ID	Project	Fund Year	FY24-25	FY25-26	Total, by Project
ALA230210	Replace 7 40' Diesel Buses with FCEBs	FY21	\$1,721,223		\$8,045,081
		FY23	\$6,323,858		
ALA230213	Replace 5 40' Diesel Buses with FCEBs	FY23	\$5,904,000		\$5,904,000
ALA230218	Replace 5 60' Diesel Buses with FCEBs	FY25	\$2,315,006		\$7,857,675
		FY23	\$5,542,669		
ALA230217	Replace 5 40' Diesel Buses with FCEBs	FY25	\$5,904,000		\$5,904,000
ALA990052	ADA Capital Contract Costs for 3 vendors	FY25	\$1,518,131		\$3,188,075
		FY26		\$1,669,944	
VAR210003	ADA Paratransit Assistance	FY25	\$7,553,321		\$15,298,662
		FY26		\$7,745,341	
NEW	Replace 10 30' Diesel Buses with 35' BEBs	FY25	\$8,847,000		\$8,847,000
NEW	Replace 43 40' Diesel Buses with FCEBs	FY25		\$16,242,070	\$54,755,663
		FY26		\$38,513,593	
NEW	Replace 54 40' Diesel Buses with FCEBs	FY25		\$23,660,135	\$68,762,925
		FY26		\$45,102,790	
Total, By Programming Year			<u>\$45,629,208</u>	<u>\$132,933,873</u>	<u>\$178,563,081</u>