

| SR 24-354 Attachment 1 Service Adjustments Summary Report                          |                                |        |        |                       |                      |
|------------------------------------------------------------------------------------|--------------------------------|--------|--------|-----------------------|----------------------|
| August 2024 Service Changes                                                        |                                |        |        |                       |                      |
| Route                                                                              | Change in Daily Platform Hours |        |        | Annual Platform Hours | Annual Cost Estimate |
|                                                                                    | Wkdy                           | Sat    | Sun    |                       |                      |
| 1T                                                                                 | 18.89                          |        | (1.01) | 4,758                 | \$727,507            |
| 6                                                                                  | 1.64                           |        |        | 418                   | \$63,939             |
| 18                                                                                 | 12.41                          |        |        | 3,165                 | \$483,828            |
| 51A                                                                                | 3.80                           |        |        | 969                   | \$148,150            |
| 51B                                                                                | (5.15)                         |        |        | (1,313)               | (\$200,783)          |
| 52                                                                                 | (1.94)                         |        |        | (495)                 | (\$75,635)           |
| 72                                                                                 | 6.33                           |        |        | 1,614                 | \$246,787            |
| 72M                                                                                | 13.76                          |        |        | 3,509                 | \$536,460            |
| 93                                                                                 | 16.19                          |        |        | 4,128                 | \$631,199            |
| 97                                                                                 | 5.39                           |        |        | 1,374                 | \$210,140            |
| 99                                                                                 |                                | 2.55   | 1.16   | 200                   | \$30,560             |
| 200                                                                                |                                | (1.67) | (2.73) | (245)                 | (\$37,486)           |
| 212                                                                                | (2.67)                         |        | 1.13   | (615)                 | (\$94,075)           |
| 217                                                                                | 1.07                           |        |        | 273                   | \$41,716             |
| 232                                                                                | 2.24                           |        |        | 571                   | \$87,331             |
| 251                                                                                |                                |        | (1.22) | (71)                  | (\$10,818)           |
| Supplementary Service (all 600 lines and lines 33, 39, 57, 72M, 76, 93, 95 and 97) | 224.68                         |        |        | 57,293                | \$8,759,588          |
| 706                                                                                | (3.80)                         |        |        | (969)                 | (\$148,150)          |
| 707                                                                                | (2.25)                         |        |        | (574)                 | (\$87,721)           |
| G                                                                                  | 3.22                           |        |        | 821                   | \$125,538            |
| NX                                                                                 | (1.67)                         |        |        | (426)                 | (\$65,108)           |
| NX3                                                                                | (1.56)                         |        |        | (398)                 | (\$60,820)           |
| O                                                                                  | 2.52                           |        |        | 643                   | \$98,247             |
| P                                                                                  | 3.12                           |        |        | 796                   | \$121,639            |
| U                                                                                  | (1.72)                         |        |        | (439)                 | (\$67,058)           |
| V                                                                                  | 2.64                           |        |        | 673                   | \$102,926            |
| W                                                                                  | (0.94)                         |        |        | (240)                 | (\$36,648)           |
| Totals                                                                             | 296.2                          | 0.9    | (2.7)  | 75,422                | \$11,531,254         |