

Proposed EasyPass Pricing Matrices: Scenarios 1 & 2

Scenario 1 Matrices

FY21–FY23 For Employers & Residential Communities						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 164	\$ 141	\$ 118	\$ 93	\$ 70	
2	\$ 147	\$ 127	\$ 105	\$ 87	\$ 67	
3	\$ 127	\$ 111	\$ 94	\$ 79	\$ 62	
4	\$ 110	\$ 96	\$ 85	\$ 71	\$ 59	

FY21–FY23 For Two- and Four-Year Colleges						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 221	\$ 188	\$ 159	\$ 126	\$ 94	
2	\$ 198	\$ 171	\$ 143	\$ 118	\$ 88	
3	\$ 171	\$ 150	\$ 127	\$ 105	\$ 84	
4	\$ 149	\$ 128	\$ 114	\$ 97	\$ 79	

FY24–FY26 For Employers & Residential Communities						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 177	\$ 152	\$ 127	\$ 101	\$ 76	
2	\$ 159	\$ 138	\$ 114	\$ 95	\$ 72	
3	\$ 138	\$ 121	\$ 102	\$ 85	\$ 67	
4	\$ 120	\$ 104	\$ 92	\$ 77	\$ 64	

FY24–FY26 For Two- and Four-Year Colleges						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 239	\$ 204	\$ 172	\$ 137	\$ 102	
2	\$ 214	\$ 185	\$ 155	\$ 127	\$ 96	
3	\$ 185	\$ 163	\$ 138	\$ 114	\$ 91	
4	\$ 162	\$ 139	\$ 123	\$ 105	\$ 85	

FY27–FY29 For Employers & Residential Communities						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 192	\$ 165	\$ 138	\$ 110	\$ 82	
2	\$ 172	\$ 150	\$ 124	\$ 102	\$ 78	
3	\$ 150	\$ 131	\$ 111	\$ 92	\$ 73	
4	\$ 130	\$ 112	\$ 100	\$ 84	\$ 70	

FY27–FY29 For Two- and Four-Year Colleges						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 259	\$ 221	\$ 187	\$ 148	\$ 111	
2	\$ 232	\$ 201	\$ 168	\$ 138	\$ 104	
3	\$ 201	\$ 177	\$ 150	\$ 124	\$ 98	
4	\$ 175	\$ 151	\$ 134	\$ 114	\$ 92	

Scenario 2 Matrices

FY21–FY23 For Employers & Residential Communities						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 166	\$ 143	\$ 119	\$ 95	\$ 71	
2	\$ 149	\$ 129	\$ 107	\$ 89	\$ 68	
3	\$ 129	\$ 113	\$ 96	\$ 80	\$ 63	
4	\$ 112	\$ 97	\$ 86	\$ 72	\$ 60	

FY21–FY23 For Two- and Four-Year Colleges						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 224	\$ 191	\$ 161	\$ 128	\$ 96	
2	\$ 201	\$ 174	\$ 145	\$ 119	\$ 90	
3	\$ 174	\$ 153	\$ 129	\$ 107	\$ 85	
4	\$ 151	\$ 130	\$ 116	\$ 98	\$ 80	

FY24–FY26 For Employers & Residential Communities						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 184	\$ 158	\$ 132	\$ 105	\$ 79	
2	\$ 165	\$ 143	\$ 119	\$ 98	\$ 75	
3	\$ 143	\$ 126	\$ 106	\$ 89	\$ 70	
4	\$ 124	\$ 108	\$ 95	\$ 80	\$ 67	

FY24–FY26 For Two- and Four-Year Colleges						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 249	\$ 212	\$ 179	\$ 142	\$ 106	
2	\$ 223	\$ 193	\$ 161	\$ 132	\$ 100	
3	\$ 193	\$ 169	\$ 143	\$ 119	\$ 94	
4	\$ 168	\$ 145	\$ 128	\$ 109	\$ 89	

FY27–FY29 For Employers & Residential Communities						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 205	\$ 176	\$ 147	\$ 117	\$ 88	
2	\$ 183	\$ 159	\$ 132	\$ 109	\$ 83	
3	\$ 159	\$ 139	\$ 118	\$ 98	\$ 77	
4	\$ 138	\$ 120	\$ 106	\$ 89	\$ 74	

FY27–FY29 For Two- and Four-Year Colleges						
Level of Transit Service	Number of Program Participants					
(LTS)	Annual price per participant					
	100–500	501–1,000	1,001–5,000	5,001–10,000	10,001+	
1	\$ 276	\$ 235	\$ 199	\$ 158	\$ 118	
2	\$ 247	\$ 214	\$ 179	\$ 147	\$ 111	
3	\$ 214	\$ 188	\$ 159	\$ 132	\$ 104	
4	\$ 186	\$ 161	\$ 142	\$ 121	\$ 98	

Scenario 1 CPI-U Calculations

CPI-U San Francisco Area	
Year*	Annual CPI-U
2010	1.1
2011	2.4
2012	2.6
2013	2.6
2014	3
2015	2.3
2016	2.7
2017	3.5
2018	3.9
2019	3.2
<i>Average:</i>	<i>2.73</i>

Scenario 2 CPI-U Calculations

CPI-U San Francisco Area	
Year*	Annual CPI-U
2017	3.5
2018	3.9
2019	3.2
<i>Average:</i>	<i>3.53</i>

*All CPI-U numbers are taken from June of that calendar year.