

	Doc Ref./Contract No.	Description	Executive	Start Date	Expiration Date	Contract Value	Contract Spend	Contract Balance	Vendor Name	Project Purpose	Comments
1	2013-1243	East Bay Paratransit Consortium (EBPC) Broker/Provider Services	Pochiraju,Ramakrishna	7/1/2013	6/30/2023	\$236,300,000	\$60,701,623	\$175,598,377	TransDev Services, Inc. (VEOLIA)	Paratransit services.	On track to spend, as budgeted
2	2016-1354	BRT Infrastructure and Station Platforms	Pochiraju,Ramakrishna	3/9/2016	11/8/2020	\$141,735,049	\$131,723,278	\$10,011,772	O.C. JONES & SONS, INC.	BRT Construction	On track to spend, as budgeted; processing July invoice
3	2015-1344	Law Enforcement Services - Alameda County	Llamas,Salvador	10/1/2014	12/31/2020	\$55,310,366	\$39,902,883	\$15,407,483	TREASURER OF ALAMEDA COUNTY	Law Enforcement Services - Alameda County	On track to spend, as budgeted; Amendment 3 to extend till 12/31/2020
4	2020-1436	MCI 45 Foot Buses	Llamas,Salvador	11/1/2019	10/31/2024	\$38,357,848	\$0	\$38,357,848	MOTOR COACH INDUSTRIES INC	50 units 45 Ft On-Highway Commuter buses.	Expecting to start spending within 2nd quarter of FY2021
5	2015-1311	Bus Radio and Communication Services	Baig,Mirza Ahsan	5/13/2015	12/31/2022	\$24,493,390	\$17,905,431	\$6,587,959	CLEVER DEVICES LTD	Replace existing CAD/AVL system to advance AC Transit's ability to make safe, more reliable and more timely transit service decisions.	Spending for CAD/AVL migration on track for FY 2021, as budgeted
6	2015-1335	Third-Party Administration (TPA)	Baig,Mirza Ahsan	11/1/2015	1/31/2021	\$15,000,000	\$7,550,421	\$7,449,579	YORK RISK SERVICES GROUP	Claims management of Worker's Compensation benefits.	On track to spend, as budgeted
7	2016-1350	Tire Mileage and Leasing Program	Llamas,Salvador	12/9/2015	12/31/2020	\$14,723,190	\$14,454,100	\$269,091	BRANNON TIRE	Furnish new radial tires on a lease basis and provide tire service to District fleet.	On track to spend, as budgeted
8	2018-1435	CM for BRT	Pochiraju,Ramakrishna	8/1/2018	7/31/2021	\$14,636,384	\$9,845,530	\$4,790,855	WSP USA INC.	Construction Management for BRT	On track to spend, as budgeted
9	2015-1345	Contra Costa Sheriff's Department - Security Services	Llamas,Salvador	1/1/2015	12/31/2021	\$11,118,070	\$10,821,696	\$296,374	CONTRA COSTA COUNTY SHERIFF	Transit patrol unit.	On track to spend, as budgeted
10	2012-1207	Facility Security Guard Services	Llamas,Salvador	10/23/2017	10/31/2022	\$7,601,615	\$1,769,929	\$5,831,686	ALLIED UNIVERSAL	Provision of trained and unarmed security officers for District offices.	On track to spend, as budgeted
11	2020-1503	Messer Hydrogen Sys.Fuel Product Supply	Llamas,Salvador	6/1/2020	5/31/2023	\$4,942,876	\$249,810	\$4,693,066	MESSER LLC	Hydrogen and rental tanks.	On track to spend, as budgeted
12	2017-1395	Bus Operators Uniforms	Llamas,Salvador	7/1/2020	10/30/2021	\$4,048,350	\$1,556,893	\$2,491,457	SERVICEWEAR APPAREL, INC.	servicewear Appareris a uniform company that provides fits,produce and delivers uniforms to operators,supervisors,dispatchers, and customer service employees	On track to spend, as budgeted
13	2019-1485	BRT Design Support and Close Out	Pochiraju,Ramakrishna	10/4/2019	12/31/2020	\$3,313,127	\$1,310,772	\$2,002,355	PARSONS TRANSPORTATION GROUP	Final design and engineering tasks for BRT project.	On track to spend less than budgeted (potential savings)
14	2012-1210	Medical Verifier Services	Pochiraju,Ramakrishna	7/1/2013	6/30/2022	\$3,189,094	\$1,140,012	\$2,049,082	CORDOBA CORPORATION	Eligibility verification of customers with qualified disabilities to travel at discount rates using the Regional Transit Connection (RTC) Discount Card ID.	On track to spend, as budgeted
15	2015-1331	Ellipse Software Upgrade & Hosting	Baig,Mirza Ahsan	6/30/2016	6/30/2021	\$3,112,853	\$2,670,813	\$442,040	ADDONS INC	Ellipse software upgrade	On track to spend, as budgeted
16	2019-1456A	2019-1456A On-Call A&E _Chow Engineering	Pochiraju,Ramakrishna	11/1/2019	10/31/2022	\$3,000,000	\$12,730	\$2,987,270	CHOW ENGINEERING, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend, as budgeted
17	2019-1456B	2019-1456B On Call A&E Master Contract_STV	Pochiraju,Ramakrishna	11/1/2019	9/30/2022	\$3,000,000	\$0	\$3,000,000	STV INCORPORATED	Services which cover engineering disciplines on an as-needed basis only.	On track to spend, as budgeted
18	2019-1456C	2019-1456C On Call A&E Master Contract_Interactive Resources	Pochiraju,Ramakrishna	11/1/2019	9/30/2022	\$3,000,000	\$0	\$3,000,000	Interactive Resources	Services which cover engineering disciplines on an as-needed basis only.	On track to spend, as budgeted

* -contracts as needed basis only

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19	2019-1456D	2019-1456D On-Call A&E _Kimbley Horn	Pochiraju,Ramakrishna	11/1/2019	10/31/2022	\$3,000,000	\$0	\$3,000,000	KIMLEY-HORN AND ASSOCIATES	Services which cover engineering disciplines on an as-needed basis only.	On track to spend, as budgeted
20	2019-1456E	2019-1456E On-Call A&E _Parsons	Pochiraju,Ramakrishna	11/1/2019	10/31/2022	\$3,000,000	\$261,458	\$2,738,542	PARSONS TRANSPORTATION GROUP	Services which cover engineering disciplines on an as-needed basis only.	On track to spend, as budgeted
21	2019-1456F	2019-1456F On-Call A&E _Mott MacDonald	Pochiraju,Ramakrishna	11/1/2019	10/31/2022	\$3,000,000	\$0	\$3,000,000	MOTT MACDONALD GROUP, INC.	Services which cover engineering disciplines on an as-needed basis only.	On track to spend, as budgeted
22	2019-1488	Transit Signal Priority Bus System Equipment	Pochiraju,Ramakrishna	12/11/2019	7/31/2022	\$2,865,200	\$1,081,565	\$1,783,636	GLOBALTRAFFIC TECHNOLOGIES, LLC	Provide and install GTT Models to 221 District buses.	On track to spend, as budgeted
23	2019-1462	Armored Car Services	Allen,Claudia Lee	1/1/2020	12/31/2024	\$2,855,829	\$399,703	\$2,456,126	BRINK'S INCORPORATED	Armored car services.	On track to spend, as budgeted
24	2013-1234	PeopleSoft Hosting	Baig,Mirza Ahsan	6/12/2013	2/22/2021	\$2,651,557	\$2,461,502	\$190,055	SIERRA CEDAR INC	PeopleSoft Hosting	On track to spend, as budgeted
25	2017-1390C	Temporary Staffing Services (AppleOne)*	Kramer,Nathaniel	5/1/2018	4/30/2021	\$2,384,996	\$2,384,996	\$0	APPLEONE EMPLOYMENT SERVICE	District's temporary staffing requirements.	On track to spend, as budgeted
26	2018-1437	BRT Community Outreach and Public Engagement Services	Greene,Beverly	8/1/2018	7/31/2021	\$1,993,691	\$1,757,310	\$236,381	L. LUSTER & ASSOCIATES, INC.	Public Engagement for BRT	On track to spend less than budgeted (potential savings)
27	2019-1452	Rapid Corridor Design - Telegraph	Pochiraju,Ramakrishna	5/7/2019	6/30/2022	\$1,858,702	\$1,127,224	\$731,478	DKS ASSOCIATES	Remaining design support for Rapid Corridor Telegraph construction.	On track to spend as budgeted
28	2020-1505	Messer Hydrogen Sys. Operation&Maintenance Service	Llamas,Salvador	6/1/2020	5/31/2023	\$1,808,760	\$27,780	\$1,780,980	MESSER LLC	Hydrogen Station Operation & Maintenance Service	On track to spend as budgeted
29	2013-1263	BRT Lead Artist	Pochiraju,Ramakrishna	4/24/2014	12/31/2020	\$1,718,024	\$1,294,505	\$423,519	JOHANNA POETHIG	Design and fabricate Integrated Art Enhancements to BRT Stations.	On track to spend as budgeted
30	2020-1473	TEC Roof Replacement	Pochiraju,Ramakrishna	3/31/2020	1/11/2021	\$1,875,000	\$1,798,708	\$76,292	STRONGER BUILDING SERVICES	TEC Roof Replacement	On track to spend as budgeted
31	2018-1423D	VSCE On-Call PM/CM Master Contract	Pochiraju,Ramakrishna	7/1/2018	6/30/2021	\$1,500,000	\$900,204	\$599,796	VSCE,INC	ID/IQ Construction Management	On track to spend as budgeted
32	2018-1423C	Chow Engineering On-Call PM/CM Master Contract	Pochiraju,Ramakrishna	7/1/2018	6/30/2021	\$1,500,000	\$923,858	\$576,143	CHOW ENGINEERING, INC	ID/IQ Construction Management	On track to spend as budgeted
33	2018-1423B	On-Call PMCM --Hill International	Pochiraju,Ramakrishna	12/17/2018	12/17/2021	\$1,500,000	\$107,389	\$1,392,611	HILL INTERNATIONAL INC.	ID/IQ Construction Management	On track to spend as budgeted
34	2019-1475	D4 Bus Wash Replacement Project_Air&Lube Systems	Pochiraju,Ramakrishna	12/1/2019	3/31/2021	\$1,256,571	\$669,011	\$587,560	AIR & LUBE SYSTEMS, INC.	D4 Bus wash replacement.	On track to spend as budgeted
35	2016-1371	Financial Audit Services	Allen,Claudia Lee	6/8/2016	6/30/2021	\$1,224,075	\$677,319	\$546,756	CROWE LLP	Special fiscal reviews and studies.	On track to spend as budgeted
36	2019-1486	Richmond Parkway Transit Center Rehab	Pochiraju,Ramakrishna	3/1/2020	11/25/2020	\$1,188,000	\$23,813	\$1,164,187	GHILOTTI CONSTRUCTION COMPANY, INC	Richmont Parkway Transit Center	On track to spend as budgeted, additional billing expected with CCO

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37	2017-1390D	Temporary Staffing Services (PsiNapse)*	Kramer,Nathaniel	5/1/2018	4/30/2021	\$1,071,308	\$1,071,308	\$0	PSINAPSE TECHNOLOGY LTD	District's temporary staffing requirements.	On track to spend as budgeted
38	2016-1358	Managed Print Services	Baig,Mirza Ahsan	7/1/2016	6/30/2021	\$1,062,882	\$728,040	\$334,843	RAY MORGAN (RMC) LLC	Implement and maintain a current fleet of Multi-Function Devices (MFD) copiers and cover all networked printers.	On track to spend as budgeted
39	2019-1454	General Office Customer Service Center Renovation	Pochiraju,Ramakrishna	5/1/2020	3/12/2021	\$996,500	\$560,034	\$436,466	Streamline Builders	Customer service center renovation.	On track to spend as budgeted
40	2017-1389	Employee Assistance Program (EAP) Services	Kramer,Nathaniel	3/22/2017	3/21/2022	\$987,660	\$834,835	\$152,825	CLAREMONT BEHAVIORAL SERVICES	Short term counselling, assessment, community treatment service provider referral and follow up services.	On track to spend as budgeted
41	2018-1425	Call Center Services	Greene,Beverly	9/21/2018	9/20/2021	\$924,000	\$665,935	\$258,065	AMERICAN CUSTOMER CARE INC	Provide call center services to the District.	On track to spend as budgeted
42	2018-1428	BRT Traffic Control Coordinator	Pochiraju,Ramakrishna	12/31/2019	11/30/2020	\$878,869	\$801,936	\$76,933	DIABLO ENGINEERING GROUP	Traffic Engineering for BRT	On track to spend as budgeted
43	2019-1451	Preliminary Engineering Design and Implementation Plan for 45 ZEBs	Pochiraju,Ramakrishna	3/14/2019	3/31/2021	\$865,340	\$781,993	\$83,346	WSP USA INC.	Charging station infrastructure for ZEB at D2	On track to spend as budgeted
44	2016-1363	Hazardous Waste Services, Transportation and Recycling/Disposal	Pochiraju,Ramakrishna	11/1/2016	10/31/2021	\$771,376	\$226,830	\$544,546	CLEAN EARTH ENVIRONMENTAL SOLUTIONS, INC	Waste disposal per RCRA and California hazardous waste laws and regulations.	On track to spend as budgeted
45	2018-1390A	Temporary Staffing Services (22nd Century)*	Kramer,Nathaniel	5/1/2018	4/30/2021	\$770,936	\$770,936	\$0	22nd Century Technologies, Inc	District's temporary staffing requirements.	On track to spend as budgeted
46	2015-1339	Heavy Duty Towing Service	Llamas,Salvador	9/16/2015	10/31/2020	\$756,550	\$560,773	\$195,777	ATLAS TOWING	Provide all towing services stated in this Invitation For Bid (IFB), which will be ordered on an as-needed basis by the District.	On track to spend as budgeted
47	2019-1471	Dumbarton Express Corridor IDEA Improvements - Design	Pochiraju,Ramakrishna	3/29/2018	12/31/2021	\$719,550	\$0	\$719,550	ITERIS, INC	Dumbarton Express design services.	On track to spend as budgeted
48	2016-1373	Medical Assistant Services for AC Transit's Drug and Alcohol Testing Program	Kramer,Nathaniel	7/28/2016	7/31/2021	\$717,600	\$497,647	\$219,953	ACCURATE C & S SVC, LLC	Collection services for District's on-site drug and alcohol testing program.	On track to spend as budgeted
49	2021-1531	Services Reliability Analysis Application	Baig,Mirza Ahsan	10/1/2020	9/30/2023	\$662,000	\$0	\$662,000	SWIFTLY, INC.	Software that will enable the District's staff to identify specific issues with existing schedules.	On track to spend as budgeted
50	2018-1444	CMF Boiler Replacement	Pochiraju,Ramakrishna	11/19/2018	10/18/2020	\$654,245	\$579,994	\$74,251	BAY CITY BOILER AND ENGINEERING CO.	The project will include demolishing the existing structure and constructing a new structure and installing a new gas water boiler.	On track to spend as budgeted
51	2017-1390B	Temporary Staffing Services (TemPositions)*	Kramer,Nathaniel	5/24/2018	4/30/2021	\$639,659	\$639,659	\$0	TEMPOSITIONS INC	District's temporary staffing requirements.	On track to spend as budgeted
52	2017-1393	Rental Uniform and Cleaning Services	Llamas,Salvador	4/13/2017	4/11/2022	\$627,618	\$297,638	\$329,980	PRUDENTIAL OVERALL SUPPLY	Provide high quality professional uniform rental and laundry cleaning services to AC Transit maintenance, materials and print shop employees.	On track to spend as budgeted
53	2019-1463	Actuarial Consulting Services	Allen,Claudia Lee	7/15/2019	7/14/2024	\$537,535	\$80,856	\$456,679	BUCK GLOBAL, LLC	AC Transit Employee's Pension Plan	On track to spend as budgeted
54	2015-1351	HR Consulting and Benefits Brokerage Services	Kramer,Nathaniel	7/5/2016	6/30/2021	\$525,000	\$26,250	\$498,750	ALLIANT INSURANCE SVCS, INC	Day to day management of District's relationship with Third Party Providers of Employee Benefits	On track to spend as budgeted

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55	2020-1446	On-Call Planning RFQ	Pochiraju,Ramakrishna	4/29/2020	4/29/2023	\$500,000	\$0	\$500,000	ZEBRA C/O ECCTA	General transportation planning and design.	On track to spend as budgeted
56	2020-1480	2020-1480 Construction Management for Rapid Corridor (San Pablo)	Pochiraju,Ramakrishna	7/15/2020	7/14/2021	\$490,611	\$51,136	\$439,475	VSCE,INC	Construction management for Rapid Corridor - San Pablo.	On track to spend as budgeted
57	2019-1464	Federal Advocacy Services	Greene,Beverly	9/11/2019	9/10/2024	\$450,000	\$82,500	\$367,500	VAN SCOYOC ASSOCIATES, INC.	review AC Transit's Annual Legislative Advocacy Program and submit comments and suggestions. Assist the District with the initiation of legislation sponsored or supported by the District.	On track to spend as budgeted
58	2019-1461	Point Richmond Operator Restroom	Pochiraju,Ramakrishna	10/1/2019	10/29/2020	\$419,863	\$344,407	\$75,456	MCNABB CONSTRUCTION, INC.	Point Richmond Operator Restroom	On track to spend as budgeted, additional billing expected with CCO
59	2020-1433	Maintenance of Transit Information Display Cases	Greene,Beverly	7/1/2019	12/31/2021	\$414,000	\$244,922	\$169,078	BAN MARKETING CHANNELS	Survey, posting provided paper, maintenance of information display cases.	On track to spend as budgeted
60	2016-1359	Support Services for Bus Wash Upgrade	Pochiraju,Ramakrishna	2/24/2016	2/24/2021	\$377,892	\$377,326	\$566	STV INCORPORATED	Detailed design and construction administration support services for bus wash upgrades.	On track to spend as budgeted
61	2018-1443	Lease High Speed Digital Press	Greene,Beverly	11/1/2018	10/31/2023	\$377,641	\$161,478	\$216,163	RAY MORGAN (RMC) LLC	Digital high speed color digital press with Network Server.	On track to spend as budgeted
62	2021-10453	Claims and Risk Management Software	Baig,Mirza Ahsan	9/17/2020	9/16/2022	\$361,575	\$0	\$361,575	ORIGAMI RISK, LLC	Software used by the District in its administration of incidents, claims, insurance policies and certificates of insurance	On track to spend as budgeted
63	2020-1502	Rapid Corridor Design Support (San Pablo)	Pochiraju,Ramakrishna	7/8/2020	7/7/2021	\$546,721	\$339,467	\$207,254	KIMLEY-HORN AND ASSOCIATES	Remaining design support for Rapid Corridor San Pablo Ave construction.	On track to spend as budgeted, additional billing expected
64	2020-1487	BRT Bus Livery	Greene,Beverly	2/18/2020	8/1/2021	\$290,190	\$290,190	\$0	TURBO IMAGES	Template and decal production and installation for BRT vehicles.	Contract close out; ensure no outstanding AP
65	2020-10422	State Legislative Advocacy Services	Greene,Beverly	2/12/2020	2/11/2023	\$287,000	\$0	\$287,000	PLATINUM ADVISORS, LLC	Prepare and submit a draft State Legislative Agenda, Assist the District with the initiation of legislation sponsored or supported by the District.	Spending on track for FY 2021
66	2018-10386	PROPHIX Cloud Service	Allen,Claudia Lee	3/26/2018	2/28/2021	\$278,600	\$273,665	\$4,935	Prophix Software Inc.	Budget tool, prophix enterprise cloud service.	On track to spend as budgeted during 3Q21
67	2020-10417	2020-10417 BRT Graffiti Abatement	Llamas,Salvador	7/6/2020	8/6/2023	\$250,000	\$0	\$250,000	GRAFFITI PROTECTIVE COATINGS, INC	On-call contractor to pressure wash, clean, remove or paint over graffiti on BRT stations.	On track to spend as budgeted