



ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

Master Minute Order

Report ID:	24-480c	Status:	Received
Type:	Regular - Finance & Audit		
Meeting Body:	Board of Directors - Regular Meeting 05/28/2025	Final Action:	05/28/2025

Sponsors:

Attachments: STAFF REPORT, Att 1 Operating Budget Table, Att 2 Capital Budget Table, Att 3 FY26 Proposed Presentation, Att 4 FY26 Supplemental Info, Att 5 FY2025-26 District Proposed Budget Book

Related Files:

Agenda Title:

Consider receiving a report on the Proposed FY 2025-26 Operating and Capital Budgets.

Staff Contact:

Chris Andrichak, Chief Financial Officer

Legislative Action & Summary

Acting Body:	Date:	Action:	Result:
Board of Directors - Regular Meeting	05/28/2025	Received	Pass

Action Text:

MOTION: SHAW/YOUNG to receive a report on the Proposed FY 2025-26 Operating and Capital Budgets. The main motion carried by the following vote:

Ayes: 7 President SHAW, Vice President McCALLEY, Director PEEPLES, Director WALSH, Director SYED, Director SILVA, Director YOUNG

Notes:

Chief Financial Officer Chris Andrichak presented the staff report.

Public Comment:

Laurel Pageant-Seekins spoke in opposition to subsidizing the Transbay Terminal, arguing that the contract should be renegotiated. Paget-Seekins referenced a similar analysis conducted for Caltrans and BART as a basis for the concerns. In addition, Paget-Seekins questioned when public outreach regarding the fare increase would begin.

Latrina Meredith, President of ATU Local 192, expressed concern over the reduction of ATU (Amalgamated Transit Union) positions while other employee groups remained unaffected. It was further noted that ATU members typically earn lower wages compared to other staff who were not impacted. Meredith also pointed out that positions left vacant for two to three years are now being filled despite a budget deficit, suggesting those roles could have remained unfilled to preserve lower-wage jobs.

A motion was offered by President Shaw and seconded by Director Young to receive the report on the Proposed FY 2025-26 Operating and Capital Budgets.

Director Walsh made an amended motion to add the following: retain the digital signage program. The motion failed for the lack of a second.
