



Legislative Update
AC Transit Board of Directors
May 26 2021

Governor's May Revision

SR 21-245
Att. 1

- ▶ Revised budget proposes total expenditures of \$267.8 billion
- ▶ Outlines the Governor's proposed California Comeback Plan
- ▶ \$100 billion spending plan includes \$75.7 billion surplus revenue and \$25 billion in federal American Rescue Plan Act funds.
- ▶ Estimates the Gann Limit will be exceeded by \$16.2 billion.
- ▶ \$24.4 billion in total reserves are proposed in the Revision.

State Budget -- Zero Emission Vehicles

1,000 zero emission transit buses

- ▶ May Revision significantly increases the investment in the transition to zero emission vehicles
- ▶ Allocates \$1.8 billion in 2021-22, and a total of \$3.2 billion over the next three years through a mix of Cap & Trade, General Fund, and Clean Transportation Program funding.
- ▶ \$290 million for transit buses and infrastructure
- ▶ \$402 million in Cap & Trade funds dedicated to the California Air Resource Board's Clean Trucks, Buses, and Off-Road Equipment program.
- ▶ Clean Green Energy: \$110 million General Fund is provided to accelerate the production of green hydrogen and the transition away from using fossil fuels to produce hydrogen

State Budget -- Transportation

- ▶ May Revision proposes an additional \$11 billion investment in the State's transportation system.
- ▶ *Priority Transit and Rail Projects* - \$1 billion General Fund for transit and rail projects statewide that improve rail and transit connectivity
- ▶ *Active Transportation* - \$500 million General Fund to advance projects that increase the proportion of trips accomplished by walking and biking, increase the safety and mobility of non-motorized users.
- ▶ *Zero-Emission Rail and Transit Equipment Purchases and Infrastructure* - \$407 million (\$100 million General Fund, \$280 million Public Transportation Account (PTA), and \$27 million federal funds) to demonstrate and purchase or lease clean bus and rail equipment and infrastructure that eliminate fossil fuel emissions and increase intercity rail and intercity bus frequencies.

State Budget -- Transportation

- ▶ May Revision dedicates \$1.5 billion over three years for the newly created Clean California Initiative.
 - ▶ Aims to clean up garbage statewide, beautify the State's transportation network, educate the public about the harms of litter, and create long-lasting litter deterrents.
- ▶ **High Road Training Partnerships:** \$115 million total (\$90 million May Revision, \$25 million January proposal) for the Workforce board to fund new opportunities is included in the May Revision. These training partnerships up-skill the current workforce while creating pathways for new hires and prioritize workers from disadvantaged communities, including justice-involved and disconnected and at-risk older youth.

Transportation - State Transit Assistance

- May Revision brightened the outlook for STA allocated funds.
- 2021-22 STA funds are now projected to reach nearly \$787 million, an increase of \$120 million from the January forecast.
- Low Carbon Transit Operations Program (LCTOP) funds held firm at \$106 million.
- Transit and Intercity Rail Capital Program (TIRCP) funds also remain steady at \$487 million.

Legislation

- ▶ AB 455 (Bonta/Wicks) Bay Bridge Transit only lane - Assembly Floor
- ▶ AB 784 (Quirk) AC Transit Modernization Legislation - Senate Committee on Transportation
- ▶ AB 917 (Bloom) Transit Vehicles Video Imaging of Parking Violations - Assembly Floor
- ▶ AB 629 (Chiu) Bay Area Transit Coordination - Assembly Appropriations Committee - Suspense File

Thank You