ALAMEDA-CONTRA COSTA TRANSIT DISTRICT
BUDGET ACTIONS TO CREATE SENATE BILL 1 CONTINGENCY

Action	Amount
Freeze hiring for all non-safety critical non-operator positions	$4.2 million
Defer unrepresented employee step increases	$143,000
Reduce employee travel budgets	$150,000
Reduce non-required training	$150,000
Reduce mobile phone budget (reduce by 50 phones)	$107,000
Use capital funds for operating budget	$2.7 million
Oracle P6 Scheduling licenses	$315,000
Defer mobile device upgrades	$16,500
Network security infrastructure upgrades	$956,000
Total	**$8.7 million**