

ATTACHMENT 1 – EXHIBITS

Exhibit 1 – Missed Trips Breakdown

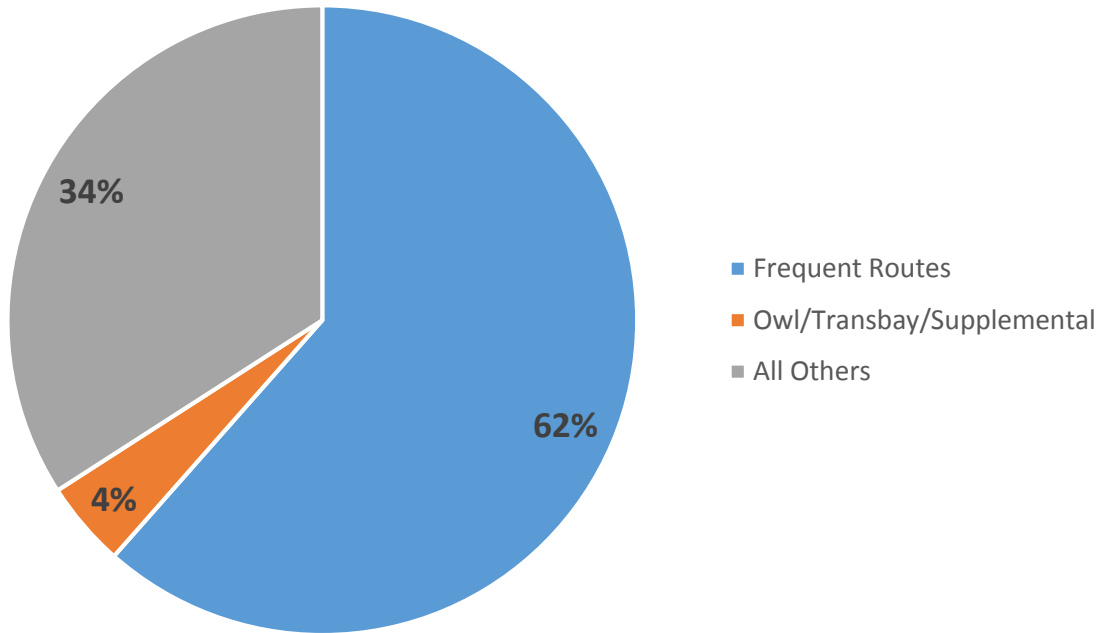


Exhibit 2 – Proposed Service Adjustments

Line	Headway		Bus Count			Max Load		Estimated Impacts		
	Current	Future	Current	Future	Change	Current	Future	Operator Requirement	Annual Service Hours	Percent Reduced
10	15	17	6	5	-1	16	18.4	-2	(3,000)	-12.8%
12	20	23	9	8	-1	22	25.8	-2	(3,000)	-10.0%
14	15	17	10	9	-1	21	23.3	-2	(4,000)	-12.0%
18	15	17	11	10	-1	22	24.5	-2	(3,750)	-10.7%
33	15	18	9	8	-1	28	33.4	-2	(3,250)	-12.0%
54	12	15	5	4	-1	14	18.1	-2	(1,250)	-12.5%
57	15	18	13	12	-1	22	25.9	-2	(8,500)	-18.3%
62	15	18	8	7	-1	17	20.4	-2	(3,000)	-11.5%
72R	12	13	15	14	-1	20	21.3	-2	(3,750)	-9.1%
73	15	18	6	5	-1	18	21.6	-2	(1,750)	-11.3%
83/86	30	32	8	7	-1	11	11.8	-2	(2,309)	-12.5%
88	15	18	7	6	-1	16	18.8	-2	(1,000)	-4.9%
NL	15	16	10	9	-1	21	22.2	-2	(1,750)	-6.3%
Total			117	104	-13			-26	(40,309)	11.3%

Exhibit 3 – All Considered Service Adjustments

Line	Headway				Bus Count			Max Load		Operator Reduction (Est.)
	Current	Future	# Change	% Change	Current	Future	Change	Current	Future	
1	8	10	2	25.0%	19	15	-4	31	39.2	-8
6	10	12	2	20.0%	11	10	-1	22	26.1	-2
10	15	17	2	13.3%	6	5	-1	16	18.4	-2
12	20	23	3	15.0%	9	8	-1	22	25.8	-2
14	15	17	2	13.3%	10	9	-1	21	23.3	-2
18	15	17	2	13.3%	11	10	-1	22	24.5	-2
29	20	24	4	20.0%	6	5	-1	12	14.5	-2
33	15	18	3	20.0%	9	8	-1	28	33.4	-2
34/35	30	30	-	0.0%	8	7	-1	26	25.7	-2
40	10	11	1	10.0%	14	13	-1	26	28.2	-2
51B	10	12	2	20.0%	10	9	-1	30	35.9	-2
52	15	19	4	26.7%	5	4	-1	15	19.6	-2
54	12	15	3	25.0%	5	4	-1	14	18.1	-2
57	15	18	3	20.0%	13	12	-1	22	25.9	-2
62	15	18	3	20.0%	8	7	-1	17	20.4	-2
72R	12	13	1	8.3%	15	14	-1	20	21.3	-2
73	15	18	3	20.0%	6	5	-1	18	21.6	-2
83/86	30	32	2	6.7%	8	7	-1	11	11.8	-2
88	15	18	3	20.0%	7	6	-1	16	18.8	-2
200	30	33	3	10.0%	5	4	-1	14	15.9	-2
212/239	30	33	3	10.0%	4	3	-1	11	12.1	-2
NL	15	16	1	6.7%	10	9	-1	21	22.2	-2
Total					199	174	-25			-50