

Non-Revenue Procurement Plan

List of Vehicles to be Disposed

Equip No	Vehicle Num	Vehicle Model	Use/Function
000000041627	90033	TRUCK: STERLING, HEAVY SERVICE, 2001	MAINTENANCE HEAVY SHOP TRUCK (D6)
000000041628	90034	TRUCK: STERLING, HEAVY SERVICE, 2001	MAINTENANCE HEAVY SHOP TRUCK (D3)
000000041687	90035	TRUCK: STERLING, HEAVY SERVICE, 2001	MAINTENANCE HEAVY SHOP TRUCK (D2)
000000041711	90036	TRUCK: STERLING, HEAVY SERVICE, 2001	MAINTENANCE HEAVY SHOP TRUCK (D4)
000000038896	92100	TRUCK: DODGE, 2500, 2001	CMF POOL VEHICLE
000000030996	95001	TRUCK: DODGE, 2500, 2005	CMF FACILITIES MAINTENANCE
000000031001	95002	TRUCK: CHEVY, 2500, 2006	D2 FACILITIES MAINTENANCE
000000031002	95003	TRUCK: CHEVY, 2500, 2006	D2 SHOP TRUCK
000000031003	95004	TRUCK: CHEVY, 2500, 2006	D4 SHOP TRUCK
000000031004	95005	TRUCK: CHEVY, 2500, 2006	BUS STOP MAINTENANCE
000000031006	95007	TRUCK: CHEVY, 2500, 2006	CMF POOL VEHICLE
000000032037	97007	TRUCK: DODGE, 2500, 2007	POLE CREW
000000039236	92005	VAN: CHEVY, ASTRO, 2000	LOANER
000000042257	90039	VAN: GMC, SAFARI, 2002	IT POOL VEHICLE

List of Vehicles to be Purchased

Qty.	Make	Model	Cost Per Vehicle	Purchase Total
4	Ford	F-250	\$45,012.12	\$180,048.43
8	Ford	F-450	\$89,878.31	\$719,026.50
2	Ford	Transit Connect	\$38,272.57	\$76,545.13
			Total	\$975,620.06

Note: Purchase totals include vehicle options, extended warranty coverage, delivery and destination charges.