

Proposed FY 26-27 Budget Calendar - UPDATED

Board Meeting	Description
November 19, 2025	Approval of the budget development process and calendar, pending review and discussion.
January 28, 2026	Presentation of FY 2026-27 Operating Budget Guidelines.
February 25, 2026	Presentation of FY 2026-27 Operating Budget Guidelines.
April 8, 2026	Presentation of FY 2026-27 Draft Operating Budget, including an overview of the major assumptions and drivers to the Operating Revenues, Subsidies and Operating Expenses.
May 13, 2026	Presentation of the Proposed FY 2026-27 Operating & Capital Budget, including review of any adjustments to the Draft budgets.
June 10, 2026	Presentation of the FY 2026-27 Recommended Budget including any adjustments to the proposed budget. Staff presents resolution for the Board to adopt the FY 2026-27 Operating and Capital Budgets.