

TRAVEL/MEETING EXPENSE
Board of Directors
FY 2025-26 - First Quarter Report

Staff Report 25-518
Attachment 1

Director	Expense Description	Expense Q1	Quarter	Declining Balance
SILVA	Beginning Balance			\$8,640.00
7201	1st Quarter Travel/Meetings (July/Aug/Sep)	\$4,024.79	\$4,024.79	\$4,615.21
	2nd Quarter Travel/Meetings (Oct/Nov/Dec)		\$0.00	\$4,615.21
	3rd Quarter Travel/Meetings (Jan/Feb/Mar)		\$0.00	\$4,615.21
	4th Quarter Travel/Meetings (Apr/May/Jun)		\$0.00	\$4,615.21
	1st Quarter Report			
	July			
	American Public Transportation Association 2025 Board Member & Board Administrator Seminar, Kansas City, MO, July 19-22, 2025			
	Airfare (Paid in FY 24/25)	\$0.00		
	Registration (Paid in FY 24/25)	\$0.00		
	Ground transportation	\$107.86		
	Lodging	\$1,145.68		
	Per Diem	\$256.00		
	07/09/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$36.54		
	August			
	No Reportables			
	September			
	American Public Transportation Association TRANSform Conference, Boston, MA, September 14-17, 2025			
	Registration (Paid in FY 24/25)	\$0.00		
	Airfare	\$225.18		
	Lodging	\$1,812.00		
	Per Diem	\$293.00		
	Ground Transportation	\$111.99		
	9/24/2025- Mileage- Regular Board Meeting (RT from home to GO)	\$36.54		
	Total:	\$4,024.79		

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Director	Expense Description	Expense Q1	Quarter	Declining Balance
WALSH	Beginning Balance			\$8,640.00
7203	1st Quarter Travel/Meetings (July/Aug/Sep)	\$638.59	\$638.59	\$8,001.41
	2nd Quarter Travel/Meetings (Oct/Nov/Dec)		\$0.00	\$8,001.41
	3rd Quarter Travel/Meetings (Jan/Feb/Mar)		\$0.00	\$8,001.41
	4th Quarter Travel/Meetings (Apr/May/Jun)		\$0.00	\$8,001.41
	1st Quarter Report			
	July			
	No Reportables.			
	August			
	8/14/2025 Ground Transportation - Home to GO for Technology Appointment	\$13.59		
	September			
	California Transit Association Conference Long Beach, Ca November 5th - 7th			
	Registration	\$625.00		
	Total:	\$638.59		

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	(Pursuant to Board Policy 155, the Board President shall receive an additional \$3000 available during 1st half of fiscal year, and \$3,000 available during 2nd half of fiscal year)			
SHAW	Beginning Balance			\$8,640.00
7206	Additional \$3,000 for 1st half of fiscal year - Board President			\$3,000.00
	1st Quarter Travel/Meetings (July/Aug/Sep)	\$4,520.26	\$4,520.26	\$7,119.74
	2nd Quarter Travel/Meetings (Oct/Nov/Dec)		\$0.00	\$7,119.74
	3rd Quarter Travel/Meetings (Jan/Feb/Mar)		\$0.00	\$7,119.74
	4th Quarter Travel/Meetings (Apr/May/Jun)		\$0.00	\$7,119.74
	1st Quarter Report			
	July			
	American Public Transportation Association 2025 Board Member & Board Administrator Seminar, Kansas City, MO, July 19-22, 2025			
	Registration Fees (Paid in FY 24/25)	\$0.00		
	Lodging	\$958.61		
	Airfare	\$514.08		
	Per Diem	\$256.00		
	Ground transportation	\$227.94		
	August			
	No Reportables.			
	September			
	American Public Transportation Association TRANSform Conference, Boston, MA, September 14-17, 2025			
	Registration (Paid in FY 24/25)	\$0.00		
	Airfare	\$293.37		
	Lodging	\$1,788.67		
	Per Diem	\$293.00		
	Ground Transportation	\$188.59		
	Total:	\$4,520.26		

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Director	Expense Description	Expense Q1	Quarter	Declining Balance
PEEPLS	Beginning Balance			\$8,640.00
7200	1st Quarter Travel/Meetings (July/Aug/Sep)	\$0.00	\$0.00	\$8,640.00
	2nd Quarter Travel/Meetings (Oct/Nov/Dec)		\$0.00	\$8,640.00
	3rd Quarter Travel/Meetings (Jan/Feb/Mar)		\$0.00	\$8,640.00
	4th Quarter Travel/Meetings (Apr/May/Jun)		\$0.00	\$8,640.00
	1st Quarter Report			
	July			
	No Reportables.			
	August			
	No Reportables.			
	September			
	No Reportables.			
	Total:	\$0.00		

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Director	Expense Description	Expense Q1	Quarter	Declining Balance
SYED	Beginning Balance			\$8,640.00
7202	1st Quarter Travel/Meetings (July/Aug/Sep)	\$63.70	\$63.70	\$8,576.30
	2nd Quarter Travel/Meetings (Oct/Nov/Dec)		\$0.00	\$8,576.30
	3rd Quarter Travel/Meetings (Jan/Feb/Mar)		\$0.00	\$8,576.30
	4th Quarter Travel/Meetings (Apr/May/Jun)		\$0.00	\$8,576.30
	1st Quarter Report			
	July			
	07/02/2025 - Mileage - Meeting with McCalley & Shaw (RT from home to GO)	\$9.80		
	07/09/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$9.80		
	07/23/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$9.80		
	07/31/2025 - Mileage - Alameda/AC Transit ILC Meeting (RT from home to Alameda City Hall)	\$4.90		
	August			
	08/06/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$9.80		
	September			
	09/10/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$9.80		
	09/24/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$9.80		
	Total:	\$63.70		

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Director	Expense Description	Expense Q1	Quarter	Declining Balance
MCCALLEY	Beginning Balance			\$8,640.00
7205	1st Quarter Travel/Meetings (July/Aug/Sep)	\$229.60	\$229.60	\$8,410.40
	2nd Quarter Travel/Meetings (Oct/Nov/Dec)		\$2,220.18	\$6,190.22
	3rd Quarter Travel/Meetings (Jan/Feb/Mar)		\$0.00	\$6,190.22
	4th Quarter Travel/Meetings (Apr/May/Jun)		\$0.00	\$6,190.22
	1st Quarter Report			
	July			
	07/02/2025 - Mileage - Meeting with Dir Syed & Shaw (RT from home to GO)	\$28.00		
	07/09/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$28.00		
	07/23/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$28.00		
	August			
	08/06/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$28.00		
	08/13/2025 - Mileage - BART ILC Meeting (RT from home to GO)	\$28.00		
	September			
	09/05/2025 - Mileage - City of Hayward ILC Meeting (RT from home to Hayward City Hall)	\$5.60		
	09/10/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$28.00		
	09/24/2025 - Mileage - Regular Board Meeting (RT from home to GO)	\$28.00		
	09/26/2025 - Mileage - Chris Peeples' Memorial Service (RT from home to GO for parking)	\$28.00		
	Total:	\$229.60		

TRAVEL/MEETING EXPENSE
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Director	Expense Description	Expense Q1	Expense Q2	Quarter	Declining Balance
YOUNG	Beginning Balance				\$8,640.00
7204	1st Quarter Travel/Meetings (July/Aug/Sep)	\$0.00		\$0.00	\$8,640.00
	2nd Quarter Travel/Meetings (Oct/Nov/Dec)		\$8,640.00	\$8,640.00	\$0.00
	3rd Quarter Travel/Meetings (Jan/Feb/Mar)			\$0.00	\$0.00
	4th Quarter Travel/Meetings (Apr/May/Jun)			\$0.00	\$0.00
	1st Quarter Report				
	July				
	No Reportables.				
	August				
	No Reportables.				
	September				
	American Public Transportation Association TRANSform Conference, Boston, MA, September 14-17, 2025 (Paid in FY 2024-25)				
	Registration (Paid in FY 24-25)				
	Airfare (Paid in FY 24-25)				
	Total:	\$0.00			