

Item #	Contract Number	Contract Description	Executive Department	Start Date	End Date	Contract Amount	Contract Spend	Contract Balance	Vendor Name	Project Purpose	Comments
1	2013-1243	East Bay Paratransit Consortium (EBPC) Broker/Provider Services	Planning & Engineering	07/01/13	06/30/23	\$236,300,000	\$74,410,496	\$161,889,504	TransDev Services, Inc. (VEOLIA)	Paratransit services.	On track to spend
2	2016-1354	BRT Infrastructure and Station Platforms	Planning & Engineering	03/09/16	11/30/21	\$140,545,860	\$137,804,640	\$2,741,220	O.C. JONES & SONS, INC.	BRT Infrastructure and Station Construction	On track to spend
3	2015-1344	Law Enforcement Services (Alameda County)	Operations	10/01/14	10/31/21	\$56,686,118	\$45,778,095	\$10,908,024	TREASURER OF ALAMEDA COUNTY	Law Enforcement Services - Alameda County	On track to spend
4	2020-1436	MCI 45 Foot Buses	Operations	11/01/19	10/31/24	\$38,357,848	\$696,299	\$37,661,548	MOTOR COACH INDUSTRIES INC	50 units 45 Ft On-Highway Commuter buses.	On track to spend
5	2015-1311	Bus Radio and Communication Service	Innovation and Technology	05/13/15	12/31/22	\$24,493,390	\$17,694,768	\$6,798,622	CLEVER DEVICES LTD	Replace existing CAD/AVL system to advance AC Transit's ability to make safe, more reliable and more timely transit service decisions.	On track to spend
6	2020-1493	Zero Emission Transit Buses	Operations	01/10/18	10/30/21	\$22,000,000	\$49,480	\$21,950,520	GILLIG CORPORATION	Acquire two (2) Battery Electric Buses under State (of Virginia) Cooperative Purchasing Agreement	Outstanding Gillig Invoices (68539 & 68540) for Two (2) BEBs in the amount of \$1,926,018.78 are now due and payable.
7	2020-1510	Tire Mileage and Leasing Program	Operations	01/01/21	12/31/25	\$15,783,362	\$1,645,208	\$14,138,154	BRANNON TIRE	Supports the District by furnishing tires, equipment, and personnel for the installation, removal, and maintenance of tires for buses.	On track to spend
8	2015-1345	Law Enforcement Services (Contra Costa Sheriff's Department)	Operations	01/01/15	12/31/21	\$15,768,380	\$12,402,625	\$3,365,755	CONTRA COSTA COUNTY SHERIFF	Transit patrol unit.	On track to spend
9	2016-1357	10ea. 42-1/2' Double Deck Bus	Operations	11/28/16	09/20/22	\$14,653,334	\$13,466,427	\$1,186,906	ALEXANDER DENNIS INC.	Purchase of Double-Decker Buses	On track to spend
10	2012-1207	Facility Security Guard Services	Operations	10/23/17	10/31/22	\$7,601,615	\$1,769,929	\$5,831,686	CYPRESS SECURITY, LLC	Provision of trained and unarmed security officers for District offices.	On track to spend
11	2017-1390C	Temporary Staffing Services (AppleOne)	Human Resources	05/01/18	04/30/22	\$5,700,000	\$3,832,357	\$1,867,643	APPLEONE EMPLOYMENT SVC	District's temporary staffing requirements.	On track to spend
12	2020-1503	Hydrogen Sys. Fuel Product Supply (Messer)	Operations	06/01/20	05/31/23	\$4,942,876	\$1,409,855	\$3,533,021	MESSER LLC	Hydrogen and rental tanks.	On track to spend
13	2017-1395	Bus Operators Uniforms	Operations	07/01/20	10/30/21	\$4,048,350	\$2,138,987	\$1,909,363	SERVICWEAR APPAREL, INC.	AC Transit currently uses the services of a rental supply and laundry cleaning company to regularly pick-up, clean, and return the uniforms, shop coats, and	New contract being negotiated.
14	2019-1485	BRT Design Support and Close Out	Planning & Engineering	10/04/19	10/31/21	\$3,313,127	\$2,637,725	\$675,402	PARSONS TRANSPORTATION GROUP	Final design and engineering tasks for BRT project.	On track to spend
15	2015-1331	Ellipse Software Upgrade & Hosting	Innovation and Technology	06/30/16	10/31/21	\$3,245,023	\$3,184,323	\$60,700	ADDONS INC	Upgrade Ellipse Asset Management Software to Version 8.5; Provide for Ongoing Hosting Services	Amendment (until 10/31/2021) for extension in place while new contract being negotiated.
16	2012-1210	Medical Verifier Services	Planning & Engineering	07/01/13	06/30/22	\$3,189,094	\$1,466,876	\$1,722,218	CORDOBA CORPORATION	Eligibility verification of customers with qualified disabilities to travel at discount rates using the Regional Transit Connection (RTC) Discount Card ID.	On track to spend
17	2021-1533	On-Call Project Management/Construction Management Services	Planning & Engineering	07/01/21	06/30/26	\$3,000,000	\$0	\$3,000,000	CHOW ENGINEERING, INC	Provide PMCM Services on an as-needed basis only.	On track to spend
18	2019-1456A	On-Call Architecture & Engineering (Chow Engineering)	Planning & Engineering	11/01/19	10/31/24	\$3,000,000	\$120,913	\$2,879,087	CHOW ENGINEERING, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
19	2018-1423A	On-Call Project Management/Construction Management Services (Parson's)	Planning & Engineering	12/21/18	12/21/23	\$3,000,000	\$258,760	\$2,741,240	PARSONS TRANSPORTATION GROUP	NTE \$500,000/yr for total three years	On track to spend
20	2019-1456B	On-Call Architecture & Engineering (STV Inc)	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$192,504	\$2,807,496	STV INCORPORATED	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
21	2019-1456C	On-Call Architecture & Engineering (Interactive Resources)	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$680	\$2,999,320	INTERACTIVE RESOURCES, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
22	2019-1456D	On-Call Architecture & Engineering (Kimley Horn)	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$92,365	\$2,907,635	KIMLEY-HORN AND ASSOCIATES	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
23	2019-1456E	On-Call Architecture & Engineering (Parson's)	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$324,357	\$2,675,643	PARSONS TRANSPORTATION GROUP	Services which cover engineering disciplines on an as-needed basis only.	On track to spend

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24	2019-1456F	On-Call Architecture & Engineering (Mott Macdonald)	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$0	\$3,000,000	MOTT MACDONALD GROUP, INC.	Services which cover engineering disciplines on an as-needed basis only.	On track to spend
25	2019-1488	Transit Signal Priority Bus System Equipment	Planning & Engineering	12/11/19	07/31/22	\$2,865,200	\$2,384,180	\$481,020	GLOBAL TRAFFIC TECHNOLOGIES, LLC	Provide and install GTT Models to 221 District buses.	On track to spend
26	2019-1462	Armored Car Services	Finance	01/01/20	12/31/24	\$2,855,829	\$886,603	\$1,969,226	BRINK'S INCORPORATED	Armored car services.	On track to spend
27	2014-1288	CAD-AVL and Radio Comm Systems	Innovation and Technology	07/15/14	12/31/21	\$2,432,215	\$0	\$2,432,215	IBI GROUP	Consultation services to replace current CAD/AVL and radio systems for AC Transit fleet.	On track to spend
28	2019-1452	Rapid Corridor Design - Telegraph	Planning & Engineering	05/07/19	06/30/22	\$1,858,702	\$1,335,550	\$523,152	DKS ASSOCIATES	Remaining design support for Rapid Corridor Telegraph construction.	On track to spend
29	2020-1505	Hydrogen Fuel Station Maintenance (Messer)	Please Provide	06/01/20	05/31/23	\$1,808,760	\$0	\$1,808,760	MESSER LLC	Hydrogen Station Operation & Maintenance Service	On track to spend
30	2018-1423C	On-Call Project Management/Construction Management Services Master Contract (Chow Engineering)	Planning & Engineering	07/01/18	12/31/21	\$1,500,000	\$956,814	\$543,186	CHOW ENGINEERING, INC	ID/IQ Construction Management	On track to spend
31	2018-1423D	On-Call Project Management/Construction Management Services Master Contract (VSCE)	Planning & Engineering	07/01/18	12/31/21	\$1,500,000	\$1,050,720	\$449,280	VSCE,INC	Project management / construction management	On track to spend
32	2018-1423B	On-Call Project Management/Construction Management Services (Hill International)	Planning & Engineering	12/17/18	12/17/21	\$1,500,000	\$107,389	\$1,392,611	HILL INTERNATIONAL INC.	ID/IQ Construction Management	On track to spend
33	2021-1511	Third Party Administrator / Worker's Comp	General Counsel	01/01/20	12/31/25	\$1,400,000	\$0	\$1,400,000	ATHENS INSURANCE SERVICES	Administration of Worker's Compensation Claims against the District	On track to spend
34	2017-1390B	Temporary Staffing Services (TemPositions)	Human Resources	05/24/18	04/30/22	\$1,281,311	\$1,281,311	(\$0)	TEMPOSITIONS INC.	District's temporary staffing requirements.	On track to spend
35	2017-1389	Employee Assistance Program (EAP) Services	Human Resources	03/22/17	03/21/22	\$1,259,800	\$1,044,460	\$215,340	CLAREMONT BEHAVIORAL SERVICES	Short term counselling, assessment, community treatment service provider referral and follow up services.	On track to spend
36	2018-1425	Call Center Services (ACC)	External Affairs	09/21/18	09/20/22	\$1,242,000	\$925,602	\$316,398	AMERICAN CUSTOMER CARE INC	Provide call center services to the District.	On track to spend
37	2019-1486	Richmond Parkway Transit Center Rehab	Planning & Engineering	04/20/20	12/06/21	\$1,188,000	\$158,760	\$1,029,240	GHILOTTI CONSTRUCTION COMPANY, INC.	Provision of tools, supplies, labor for transit center upgrade located in Richmond Parkway.	On track to spend
38	2021-1489A	Drug&Alcohol Screening Test & Medical Exam (CCMA)	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000	\$20,095	\$1,079,905	CCCMA OCCUPATIONAL CLINIC	Provide Drug&Alcohol Screening Test and Medical Exam services	On track to spend
39	2021-1489B	Drug&Alcohol Screening Test & Medical Exam (Zenith)	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000		\$1,100,000	Zenith Health Network LLC	Provide Drug&Alcohol Screening Test and Medical Exam services	On track to spend
40	2021-1489C	Drug&Alcohol Screening Test & Medical Exam (Occupational Health Centers)	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000	\$73,075	\$1,026,925	OCCUPATIONAL HEALTH CENTERS	Provide Drug&Alcohol Screening Test and Medical Exam services	On track to spend
41	2017-1390D	Temporary Staffing Services (PsiNapse)	Human Resources	05/01/18	04/30/22	\$1,071,308	\$1,071,308	(\$0)	PSINAPSE TECHNOLOGY LTD.	District's temporary staffing requirements.	On track to spend
42	2019-1471	Dumbarton Express Corridor IDEA Improvements - Design	Planning & Engineering	03/29/18	12/31/21	\$1,007,411	\$469,207	\$538,204	ITERIS, INC	Dumbarton Express design services.	On track to spend
43	2016-1376	Line 97 Transit Performance Initiative	Planning & Engineering	09/01/21	12/31/21	\$831,225	\$0	\$831,225	KIMLEY-HORN AND ASSOCIATES	Provide Adaptive Traffic Control System. (ACTS) for the South County Corridors Transit Performance Initiative (TPI) Project	On track to spend
44	2016-1373	Medical Assistant Services for AC Transit's Drug and Alcohol	Civil Rights & Compliance Office	07/28/16	12/31/21	\$782,600	\$593,028	\$189,572	ACCURATE C & S SERVICES INC.	Collection services for District's on-site drug and alcohol testing program.	On track to spend
45	2016-1363	Hazardous Waste Services, Transportation and Recycling/Disposal	Planning & Engineering	11/01/16	10/31/21	\$771,376	\$314,043	\$457,333	CLEAN EARTH ENVIRONMENTAL SOLUTIONS, INC	Waste disposal per RCRA and California hazardous waste laws and regulations.	On track to spend
46	2018-1390A	Temporary Staffing Services (22nd Century)	Human Resources	05/01/18	04/30/22	\$770,936	\$770,936	\$0	22ND CENTURY TECHNOLOGIES, INC	District's temporary staffing requirements.	On track to spend

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47	2021-1531	Services Reliability Analysis	Innovation and Technology	10/01/20	09/30/23	\$662,000	\$150,000	\$512,000	SWIFTLY, INC.	Software that will enable the District's staff to identify specific issues with existing schedules.	On track to spend
48	2017-1393	Rental Uniform and Cleaning Services	Operations	04/13/17	04/11/22	\$627,618	\$318,720	\$308,898	PRUDENTIAL OVERALL SUPPLY	Provide high quality professional uniform rental and laundry cleaning services to AC Transit maintenance, materials and print shop employees.	On track to spend
49	2020-1500	Heavy Duty Towing Services	Operations	11/01/20	10/31/23	\$617,061	\$121,328	\$495,733	ATLAS TOWING SERVICES, INC.	All towing services which will be ordered on an as-needed basis	On track to spend
50	2017-CTE	Project Management Consulting Services for the Battery Electric Bus Evaluation	Operations	05/15/17	12/31/21	\$600,000	\$475,867	\$124,133	CENTER FOR TRANSPORTATION AND THE ENVIRO	PM Consulting for Battery Electric Bus Evaluation	On track to spend
51	2018-10398	Transportation Fringe Benefit Plan	Human Resources	01/01/19	12/31/21	\$600,000	\$268,692	\$331,308	THE P&A GROUP	Fringe Benefit Planning	On track to spend
52	2020-1502	Rapid Corridor Design Support	Planning & Engineering	08/07/20	11/20/21	\$546,721	\$419,502	\$127,219	KIMLEY-HORN AND ASSOCIATES	Remaining design support for Rapid Corridor San Pablo Ave construction.	On track to spend
53	2019-1463	Actuarial Consulting Services	Finance	07/15/19	07/14/24	\$537,535	\$230,801	\$306,734	BUCK GLOBAL, LLC	AC Transit Employee's Pension Plan	On track to spend
54	2020-1480	Construction Management for Rapid Corridor (San Pablo)	Planning & Engineering	07/15/20	12/20/21	\$524,929	\$0	\$524,929	VSCE, INC	Construction management for Rapid Corridor - San Pablo.	On track to spend
55	2021-1446A	On Call Transportation Planning Services (DKS)	Planning & Engineering	01/01/21	12/31/25	\$500,000	\$0	\$500,000	DKS ASSOCIATES	Provide Transit Planning Services on Special Projects, as needed.	No expenditures to date
56	2021-1446B	On Call Transportation Planning Services (Kimley Horn)	Planning & Engineering	01/01/21	12/31/25	\$500,000	\$0	\$500,000	KIMLEY-HORN AND ASSOCIATES	Provide Transit Planning Services on Special Projects, as needed.	No expenditures to date
57	2021-1446C	On Call Transportation Planning Services (Kittelson)	Planning & Engineering	01/30/21	12/31/25	\$500,000	\$0	\$500,000	KITTELSON AND ASSOCIATES INC	Provide Transit Planning Services on Special Projects, as needed.	No expenditures to date.
58	2020-1446	On-Call Planning RFQ	Planning & Engineering	04/29/20	04/29/23	\$500,000	\$0	\$500,000	ZEBRA C/O ECCTA	General transportation planning and design.	On track to spend
59	2018-10386	PROPHIX Cloud Services Agreement	Finance	03/01/21	02/29/24	\$481,575	\$434,190	\$47,385	Prophix Software Inc.	Budget tool, prophix enterprise cloud service.	On track to spend
60	2021-1542	Financial Audit Services	Finance	06/01/21	06/30/24	\$456,840	\$150,700	\$306,140	CROWE LLP	Audit services consisting of examining the financial statements and records of the District.	On track to spend
61	2019-1464	Federal Advocacy Services	External Affairs	09/11/19	09/10/24	\$450,000	\$157,500	\$292,500	VAN SCOYOC ASSOCIATES, INC.	Review AC Transit's Annual Legislative Advocacy Program and submit comments and suggestions. Assist the District with the initiation of legislation sponsored or	On track to spend
62	2021-1489	Construction Management Services for Dumbarton Corridor	Planning & Engineering	01/01/21	06/30/22	\$414,582	\$4,945	\$409,637	GHD, INC	CM services for improvements to Dumbarton corridor.	On track to spend
63	2020-1433	Maintenance of Transit Information Display Cases	External Affairs	07/01/19	12/31/21	\$414,000	\$347,568	\$66,432	URBAN MARKETING CHANNELS	Survey, posting provided paper, maintenance of information display cases.	On track to spend
64	2018-1443	Lease High Speed Digital Press	External Affairs	11/01/18	10/31/23	\$377,641	\$299,400	\$78,241	RAY MORGAN (RMC) LLC	Digital high speed color digital press with Network Server.	On track to spend
65	2017-1408	Substance Abuse Program (SAP)	Civil Rights & Compliance Office	08/03/12	03/21/22	\$375,925	\$113,640	\$262,285	CLAREMONT BEHAVIORAL SERVICES	Perform Substance Abuse Program (SAP) responsibilities under DOT regulations.	On track to spend
66	2021-10453	Claims and Risk Management Software	Innovation and Technology	09/22/20	09/21/23	\$361,575	\$120,525	\$241,050	ORIGAMI RISK, LLC	This software assists the District in its risk management operations. It is used for the administration of incidents, claims, insurance policies and certificates of insurance.	On track to spend
67	2021-1522	Ticket Vending Machine and Parking Revenue Collection	Finance	12/01/20	11/30/23	\$358,200	\$64,835	\$293,365	Ace Parking III, LLC	Ticket Vending Machine and Parking Revenue Collection services	On track to spend
68	2020-10422	State Legislative Advocacy Services	External Affairs	02/12/20	02/11/23	\$287,000	\$0	\$287,000	PLATINUM ADVISORS, LLC	Prepare and submit a draft State Legislative Agenda, Assist the District with the initiation of legislation sponsored or supported by the District.	On track to spend
69	2021-1547	D4 Chiller and Cooling Tower Replacement	Operations	04/30/21	11/08/21	\$250,000	\$0	\$250,000	JOHNSON CONTROLS, INC	Contractor will replace the building's chilled water plant consisting of (1) Water-cooled Chiller, (1) Cooling Tower, (1) Chilled Water Pump and (1) Condenser Water Pump	On track to spend

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70	2020-10417	BRT Graffiti Abatement	Operations	07/06/20	08/06/23	\$250,000	\$228,890	\$21,110	GRAFFITI PROTECTIVE COATINGS, INC	On-call contractor to pressure wash, clean, remove or paint over graffiti on BRT stations.	On track to spend
Total						\$663,048,251	\$338,727,852	\$324,320,399			