

Job Title	Overall Department	Union Code	Project Pay Start Dt	Project Pay End Dt	# of Months (Approx.)	Base Annual Salary (as of PP Start Date)	Project Pay Annualized	Project Pay Monthly	Percentage	Project Pay Cost (Approx.)	Project Name	Projected to Continue
External Affairs Rep	External Affairs, Marketing & Comm.	AFSCME	5/25/2016	2/18/2018	20.00	\$ 120,156.00	\$ 12,015.60	\$ 1,001.30	10.00	\$ 20,026.00	BRT Outreach	Ended as of End Date
Enterprise Network Engineer	Innovation & Technology	AFSCME	10/15/2018	2/1/2020	15.00	\$ 153,996.00	\$ 15,399.60	\$ 1,283.30	10.00	\$ 19,249.50	BRT Network	Projected to continue through BRT Implementation
Sr Human Resources Admin	Human Resources	UNREP	3/14/2019	11/1/2019	7.00	\$ 124,062.00	\$ 12,406.20	\$ 1,033.85	10.00	\$ 7,236.95	HR Leadership Transition	Ended as of End Date
Senior Human Resources Analyst	Human Resources	AFSCME	7/10/2019	1/30/2020	6.00	\$ 98,911.00	\$ 9,891.10	\$ 824.26	10.00	\$ 4,945.55	HR Recruitment Bus	Not projected to continue after end date
Procurement & Matris Director	Finance	UNREP	5/15/2019	2/1/2020	8.00	\$ 173,566.00	\$ 17,356.60	\$ 1,446.38	10.00	\$ 11,571.07	BRT Procurement	Projected to continue through BRT Implementation
Sr Human Resources Admin	Human Resources	UNREP	3/4/2019	11/1/2019	7.00	\$ 124,062.00	\$ 12,406.20	\$ 1,033.85	10.0	\$ 7,236.95	HR Leadership Transition	Ended as of End Date
Senior Transportation Planner	Planning & Engineering	AFSCME	4/2/2018	2/1/2020	21.00	\$ 122,233.00	\$ 12,223.30	\$ 1,018.61	10.0	\$ 21,390.78	BRT Implementation	Projected to continue through BRT Implementation
Ops Data Syst Administrator	Planning & Engineering	AFSCME	2/11/2019	1/1/2020	10.00	\$ 118,666.00	\$ 11,866.60	\$ 988.88	10.0	\$ 9,888.83	Hastus Implementation	Projected to continue through Hastus Implementation
Contracts Compliance Admin	Finance	AFSCME	4/12/2018	10/6/2018	5.00	\$ 110,210.00	\$ 11,020.00	\$ 918.33	10.0	\$ 4,591.67	Compliance Contracts Transition	Ended as of End Date
Assistant District Secretary	District Secretary's Office	UNREP	10/15/2018	4/1/2019	5.00	\$ 98,666.00	\$ 9,866.60	\$ 822.22	10.0	\$ 4,111.08	Legistar Implementation	Ended as of End Date
Senior Project Manager	Planning & Engineering	UNREP	3/12/2018	1/31/2020	22.00	\$ 149,148.00	\$ 7,457.40	\$ 621.45	5.0	\$ 13,671.90	BRT Quality Assurance	Projected to continue through BRT Implementation
External Affairs Rep	External Affairs, Marketing & Comm.	AFSCME	4/23/2018	2/1/2020	21.00	\$ 128,093.00	\$ 12,809.30	\$ 1,067.44	10.0	\$ 22,416.28	BRT Outreach	Projected to continue through BRT Implementation
Executive Administrative Asst.	District Secretary's Office	UNREP	10/31/2017	2/1/2019	15.00	\$ 87,006.00	\$ 8,700.60	\$ 725.05	10.0	\$ 10,875.75	Legistar Implementation	Ended as of End Date
Executive Administrative Asst.	Planning & Engineering	UNREP	1/8/2018	4/29/2019	15.00	\$ 79,397.00	\$ 7,939.70	\$ 661.64	10.0	\$ 9,924.63	Multiple Executive Projects	Ended as of End Date
Senior Administrative Asst.	Human Resources	UNREP	9/17/2018	11/30/2019	14.00	\$ 80,657.00	\$ 8,065.70	\$ 672.14	10.0	\$ 9,409.98	Labor Relations Academy and Transition	Not projected to continue after end date
Senior Transportation Planner	Planning & Engineering	AFSCME	8/3/2017	11/30/2019	27.00	\$ 114,659.00	\$ 5,732.95	\$ 477.75	5.0	\$ 12,899.14	Double Decker Bus Project	Not projected to continue after end date
Project Coordinator	Planning & Engineering	AFSCME	6/27/2018	9/30/2018	3.00	\$ 87,681.00	\$ 8,768.10	\$ 730.68	10.0	\$ 2,192.03	Capital Projects & Finance Transition	Ended as of End Date
Sr HR Info Systems Analyst	Human Resources	AFSCME	6/22/2018	12/31/2019	18.00	\$ 122,233.00	\$ 12,223.30	\$ 1,018.61	10.0	\$ 18,334.95	System Projects	Not projected to continue after end date
Management Analyst	Human Resources	UNREP	1/17/2019	8/8/2019	6.00	\$ 101,613.00	\$ 10,161.30	\$ 846.78	10.0	\$ 5,080.65	HR Recruitment Bus	Ended as of End Date
Senior Human Resources Analyst	Human Resources	AFSCME	7/10/2019	1/30/2020	6.00	\$ 104,915.00	\$ 10,491.50	\$ 874.29	10.0	\$ 5,245.75	HR Recruitment Bus	Not projected to continue after end date
Labor Relations Representative	Human Resources	UNREP	9/17/2018	7/5/2019	9.00	\$ 113,526.00	\$ 11,352.60	\$ 946.05	10.0	\$ 8,514.45	Labor Relations Academy and Transition	Ended as of termination date
Human Resources Analyst	Human Resources	AFSCME	7/10/2019	1/30/2020	6.00	\$ 94,156.00	\$ 9,415.60	\$ 784.63	10.0	\$ 4,707.80	HR Recruitment Bus	Not projected to continue after end date
Planning Data Administrator	Planning & Engineering	AFSCME	11/27/2017	12/28/2017	1.00	\$ 114,659.00	\$ 5,732.95	\$ 477.75	5.0	\$ 477.75	Clever Transition	Ended as of End Date
Planning Data Administrator	Planning & Engineering	AFSCME	3/5/2018	4/6/2018	1.00	\$ 114,659.00	\$ 5,732.95	\$ 477.75	5.0	\$ 477.75	Clever Transition	Ended as of End Date
Planning Data Administrator	Planning & Engineering	AFSCME	5/21/2018	6/22/2018	1.00	\$ 114,659.00	\$ 5,732.95	\$ 477.75	5.0	\$ 477.75	Clever Transition	Ended as of End Date
Planning Data Administrator	Planning & Engineering	AFSCME	7/23/2018	8/24/2018	1.00	\$ 118,385.00	\$ 5,919.25	\$ 493.27	5.0	\$ 493.27	Clever Transition	Ended as of End Date
Planning Data Administrator	Planning & Engineering	AFSCME	11/26/2018	12/27/2018	1.00	\$ 118,385.00	\$ 5,919.25	\$ 493.27	5.0	\$ 493.27	Clever Transition	Ended as of End Date

Project Pay - 11/1/17 to 11/21/19