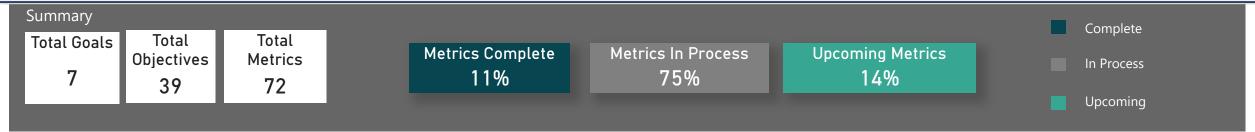


Strategic Plan Dashboard



Safe and Secure Operations

Objectives Metrics
5

Metrics By Status

Convenient and Reliable Service

Objectives
9 13

Metrics By Status

Financial Stability & Resiliency

Objectives
6 8

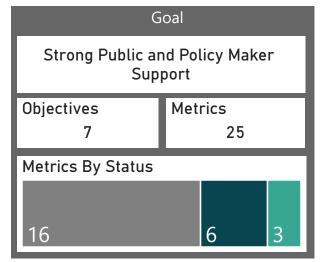
Metrics By Status

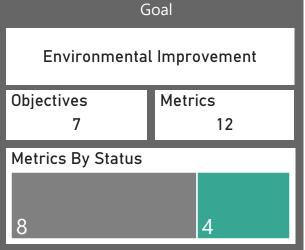
High Performing Workforce

Objectives Metrics
5 9

Metrics By Status

7 2





Prioritize Diversity, Equity, Inclusion and Accessibility (DEIA)

DEIA Working Group Formed
Staff to develop objectives & metrics
SR 22-601 presented November 2022
DEIA Survey conducted in January 2023
Focus groups and Interviews planned for Feb-Mar 2023
Completed Assessment planned for Summer 2023