



# Strategic Plan Dashboard

## Summary

Total Goals	Total Objectives	Total Metrics
7	39	72

Metrics Complete  
11%

Metrics In Process  
75%

Upcoming Metrics  
14%

- Complete
- In Process
- Upcoming

**Goal**

Safe and Secure Operations

Objectives	Metrics
5	5

Metrics By Status

4	1
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**Goal**

Convenient and Reliable Service

Objectives	Metrics
9	13

Metrics By Status

13
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**Goal**

Financial Stability & Resiliency

Objectives	Metrics
6	8

Metrics By Status

6	2
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**Goal**

High Performing Workforce

Objectives	Metrics
5	9

Metrics By Status

7	2
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**Goal**

Strong Public and Policy Maker Support

Objectives	Metrics
7	25

Metrics By Status

16	6	3
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**Goal**

Environmental Improvement

Objectives	Metrics
7	12

Metrics By Status

8	4
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**Goal**

Prioritize Diversity, Equity, Inclusion and Accessibility (DEIA)

- DEIA Working Group Formed
- Staff to develop objectives & metrics
- SR 22-601 presented November 2022
- DEIA Survey conducted in January 2023
- Focus groups and Interviews planned for Feb-Mar 2023
- Completed Assessment planned for Summer 2023