ALAMEDA-CONTRA COSTA TRANSIT DISTRICT RESOLUTION NO. 25-011

A RESOLUTION TO IMPLEMENT ON JULY 1, 2025, ALL PREVIOUSLY POSTPONED LOCAL AND TRANSBAY FARE INCREASES THAT ARE SCHEDULED TO BE EFFECTIVE ON JULY 1, 2025, AND JULY 1, 2026

WHEREAS, The Board of Directors is authorized by Public Utilities Code section 25807 to establish reasonable rates and charges for the operation of the District; and

WHEREAS, At the February 28, 2018 AC Transit Board meeting, the Board of Directors adopted a multi-year Transbay Fare Schedule for FY 2018-19 through FY 2022-23 in Resolution 18-012; and

WHEREAS, At the March 13, 2019 AC Transit Board meeting, the Board of Directors adopted the Multi-year Local Fare Schedule for FY 2019-20 through FY 2023-24 in Resolution 19-008; and

WHEREAS, The first two increases under the Multi-year Local Fare Schedule for FY 2019-20 through FY 2023-24 took effect on July 1, 2018 and July 1, 2019; and

WHEREAS, The first two increases under the Multi-year Transbay Fare Schedule for FY 2018-19 through FY 2022-23 took effect on January 1, 2019 and January 1, 2020; and

WHEREAS, At the May 12, 2021 AC Transit Board meeting, the Board of Directors adopted Resolution 21-019 deferring the local fare increase scheduled for July 1, 2021, by one year to July 1, 2022; and

WHEREAS, At the November 10, 2021 AC Transit Board meeting, the Board of Directors adopted Resolution 21-044 deferring the Transbay fare increase scheduled for January 1, 2022, by six months to July 1, 2022; and

WHEREAS, At the March 23, 2022 AC Transit Board meeting, the Board of Directors adopted Resolution 22-009 deferring the local and Transbay fare increases scheduled for July 1, 2022, by one year to July 1, 2023; and

WHEREAS, At the March 22, 2023 AC Transit Board meeting, the Board of Directors adopted Resolution 23-016 deferring the local and Transbay fare increases scheduled for July 1, 2023, by one year to July 1, 2024, and the second planned local fare increase by two years to July 1, 2025; and

WHEREAS, At the March 27, 2024 AC Transit Board meeting, the Board of Directors adopted Resolution 24-009 deferring the local and Transbay fare increases scheduled for July 1, 2024, by one year to July 1, 2025, and the second planned local fare increase to July 1, 2026;

and

WHEREAS, As of July 2025, the District will have gone six years without a local fare increase and 5.5 years without a Transbay fare increase; and

WHEREAS, The local and Transbay fare schedules were originally developed to match expected changes in the San Francisco-Oakland-Hayward Consumer Price Increase (CPI) and the CPI has increased an average of 3.1% per year from 2019 to 2024; and

WHEREAS, The District has budgeted \$36.7 million in FY 2024-25 for fare revenue, which is 6.1% of its total revenues; and

WHEREAS, Increased fare revenue provides more resources for the District to hire more operators and ultimately provide more service; and

NOW THEREFORE, the Board of Directors of the Alameda-Contra Costa Transit District does hereby resolve as follows:

Section 1. implement on July 1, 2025, all previously postponed local and Transbay fare increases that are scheduled to be effective on July 1, 2025 and July 1, 2026. This option will set the local fare on July 1, 2025, at \$3.00 and the Transbay fare at \$6.50, as shown in Exhibit A.

Section 2. This resolution shall become effective immediately upon its passage by four affirmative votes of the Board of Directors.

PASSED AND ADOPTED this 13th day of March, 2025.

Diane Shaw President

Attest:

Linda A. Nemeroff Board Administrative Officer/District Secretary

I, Linda A. Nemeroff, Board Administrative Officer/District Secretary for the Alameda-Contra Costa Transit District, do hereby certify that the foregoing Resolution was passed and adopted at a regular meeting of the Board of Directors held on the 13th day of March, 2025, by the

following roll callvote:

AYES: NOES: ABSENT: ABSTAIN:

> Linda A. Nemeroff Board Administrative Officer/District Secretary

Approved as to Form and Content:

Aimee Steele General Counsel/Chief Legal Officer