



ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

Master Minute Order

Report ID: 24-480b **Status:** Received

Type: Regular - Finance & Audit

Meeting Body: Board of Directors - Regular Meeting 04/23/2025 **Final Action:** 04/23/2025

Sponsors:

Attachments: STAFF REPORT, Att 1 Draft Operating Budget Table, Att 2 Draft Capital budget table, Att 3 Presentation

Related Files:

Agenda Title:

Consider receiving a report on the Draft FY 2025-26 Operating and Capital Budgets.

Staff Contact:

Chris Andrichak, Chief Financial Officer

Legislative Action & Summary

Acting Body:	Date:	Action:	Result:
Board of Directors - Regular Meeting	04/23/2025	Received	Pass

Action Text:

MOTION: SHAW/YOUNG to receive a report on the Draft FY 2025-26 Operating and Capital Budgets.

The motion carried by the following vote:

Ayes: 7 President SHAW, Vice President McCALLEY, Director PEEPLES, Director WALSH, Director SYED, Director SILVA, Director YOUNG

Notes:

Chief Financial Officer Chris Andrichak presented the staff report.

Public Comment:

Brian Culbertson - Suggested that AC Transit shift funds from hydrogen infrastructures/buses to maintaining service. Culbertson made the argument that it's more expensive to maintain hydrogen buses and stated that the government cutting programs that support it would leave AC Transit with additional expenses that were originally being paid for through grant funds.

In regard to District travel, Director Syed made a motion to rescind the prior increase to Board members' travel allotments and further reduce travel allotments by another 10%. After limited discussion, the motion died for lack of a second.



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