



TRANSIT SHELTER UPDATE

June 6, 2025 | Berkeley ILC Transit Shelter Update



AGENDA



- Background
- Overview of Bus Shelter Contracts
- Bus Shelter Maintenance Costs
- Bus Shelters in Berkeley
- Adding New Shelters
- Durant Quick Build Shelters

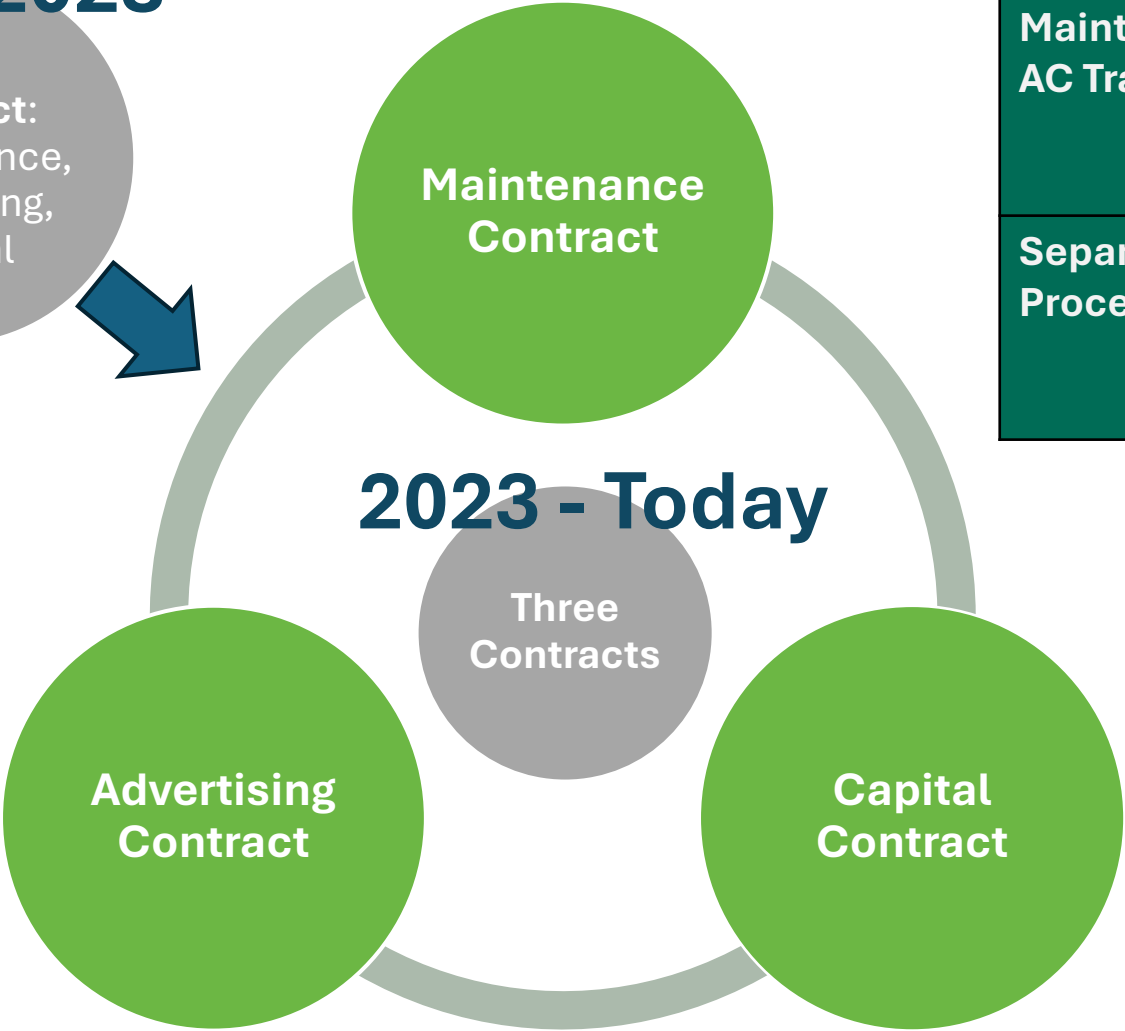
BACKGROUND



1998 - 2023



2023 - Today



Owned & Maintained by AC Transit	Hayward, Alameda Unincorporated (i.e. Castro Valley, San Lorenzo), Albany, Berkeley, El Cerrito, Fremont, Newark, Richmond, San Leandro, and San Pablo
Separate Process	Alameda, Emeryville, Oakland, Piedmont, UC Berkeley, Union City, Contra Costa Unincorporated (i.e. North Richmond, El Sobrante)

AC Transit Shelters	
Total Under Contract	276 (5 kiosks)
Advertising	238
No Advertising	38
TOTAL Being Serviced	246

OVERVIEW OF CONTRACTS



	Advertising	Maintenance	Capital
Third-Party	Lamar Transit, LLC	Graffiti Protective Coatings	TBD: Engineering & Construction 3 rd -Party needed
Term	<ul style="list-style-type: none"> July 2024 – July 2026 Options: Three – 1 Year 	<ul style="list-style-type: none"> April 2023 – April 2025 Options: Three – 1 Year 	Ongoing
Details	Sale, installation, removal, maintenance, and administration of advertising	1x Month: Pressure Washing 2x Weekly: Graffiti Abatement, Trash Pick Up, Cleaning Quarterly: Map Changes	Purchase, Design and Construction to replace all existing 276 Transit Shelters.
Cost	None	\$844,560.00/year	Unfunded: \$6.9M total (~25K/shelter)
Funding	Revenue Generating Contract The greater of <ul style="list-style-type: none"> Minimum Annual Guarantee Revenue Share 	Existing <ul style="list-style-type: none"> Operations Budget Jurisdiction Contributions 	TBD Potential Sources <ul style="list-style-type: none"> FY 2026-30 Capital Improvement Program (CIP) Jurisdiction and AC Transit grant projects

MAINTENANCE COSTS



- Staff are working with 10 jurisdictions to identify funds and develop funding agreements.

Jurisdiction	Total Contributions per year	Total Shelters under Contract
AC Transit	N/A	6
Alameda County (Unincorporated)	\$0	21
Albany	\$1,000	9
Berkeley	\$22,000	51
El Cerrito	\$27,751	6
Fremont	\$100,000	49
Hayward	\$39,361	63
Newark	\$0	15
Richmond	\$18,500	9
San Leandro	\$0	37
San Pablo	\$30,834	10
TOTAL	\$239,446	276



Committed



Received

SHELTERS IN BERKELEY



Total Bus Shelters or Kiosks in Berkeley owned by AC Transit

Ad Kiosk	Ad Shelter	Non Ad Kiosk	Non Ad Shelter	Grand Total
0	46	1	4	51

Annual Bus Shelter Maintenance Cost in Berkeley

Maintenance Cost	Contingency (15%)	TOTAL	Maintenance Cost (after advertising MAG)	City Commitment (not yet received)
\$157,253.70	\$15,725.37	\$172,979.07	\$127,639.96	\$22,000/year

On July 25, 2023 the City Council approved the following: *Adopt a Resolution authorizing the City Manager to enter into a funding agreement between the City of Berkeley and the Alameda-Contra Costa Transit District (AC Transit) to provide an amount not to exceed \$110,000 over five years (\$22,000/year) to support transit shelter and bench maintenance*

ADDING NEW SHELTERS



- Several jurisdictions, including the City of Berkeley, have asked if the District would be willing to maintain and own the jurisdiction's transit shelters.
- Also, the District implements its own transit priority corridor projects that could include transit shelters.
- The table lays out the total maintenance cost per year in each jurisdiction

Jurisdiction	Total Shelters	Total Maintenance Cost per Year	Who Owns	Payment
Oakland - CCO Shelters	101	\$348,450.00	Oakland	Willing to negotiate
Oakland - Kaleidoscope Shelters	19	\$65,550.00	Oakland	Willing to negotiate
City of Berkeley	7	\$23,828.00	Berkeley	Approved some funding, staff willing to go to City Council to ask for increase
UC Berkeley	5	\$17,020.00	Clear Channel	Not Interested
TOTALS	132	\$454,848.00		

* Cost Estimates ONLY. Costs are based on the District's Maintenance Contract: Total Shelters x Maintenance Unit Cost/Shelter

ADDING NEW SHELTERS



On April 23, 2025 AC Transit Board of Directors approved the following recommendation for adding new bus shelters to its maintenance contract:

Staff recommends the Board authorize the General Manager to:

1. Swap the location of shelters, as necessary, while maintaining a maximum limit of 276 District-owned shelter, in coordination with the local jurisdictions; and,
2. Enter into agreements with local jurisdictions to maintain additional transit shelters if the local jurisdiction retains the ownership and agrees to reimburse the District the net maintenance cost (total cost of scheduled and unscheduled maintenance costs less advertising revenue).

Staff are working with City staff to discuss possibly adding new shelters to its contract contingent on the recommendations set out by the Board.

DURANT QUICK BUILD SHELTERS

