



FY27: Planning for Multiple Futures

Near Term Budget Actions

Financial Stability

- Planning for multiple futures
- Ongoing efficiencies & cost saving efforts

Focus on the Customer:

- Retain high customer satisfaction
- Continue clean and safe
- Next Generation Fare Gates
- Reliability & Strategic Systemwide Investment
- Station & Infrastructure Improvements
- Clipper 2

Nov 2026
General
Election

Measure Passes: Base Budget

Continue to Deliver High Quality Transit
& Ensure Financial Stability

Measures Fails: Alternative Budget

\$300M+ in budget cuts and deferrals

If no additional revenue is secured, a combination of actions would be needed to close BART's \$376M deficit:

- Cuts would begin in January 2027
- Cumulative 70% reduction in service:
 - 9pm closure
 - 3-line service with 30-minute train frequencies
 - Up to 15 station closures and/or 25% of system track miles beginning in July 2027
- Fare and parking increases of up to 50%
- Approximately 1,200 Layoffs
- Reduction in system support services like police and cleaning