

EBPC Cost Proposal Detail (NTE Components)

	Total Broker Compensation	Total Service Provider Compensation	Service Provider Fuel Estimate	Grand Total	AC Share of Estimated Contract Costs (69% of total)
Base contract (4.5 years)					
Year 1: FY 24-25 (Jan 1 - Jun 30)	\$ 4,980,000	\$ 27,740,000	\$ 2,930,000	\$ 35,650,000	\$ 24,598,500
Year 2: FY 25-26	\$ 10,270,000	\$ 62,410,000	\$ 4,570,000	\$ 77,250,000	\$ 53,302,500
Year 3: FY 26-27	\$ 10,600,000	\$ 70,450,000	\$ 4,980,000	\$ 86,030,000	\$ 59,360,700
Year 4: FY 27-28	\$ 10,930,000	\$ 73,970,000	\$ 5,300,000	\$ 90,200,000	\$ 62,238,000
Year 5: FY 28-29	\$ 11,290,000	\$ 77,930,000	\$ 5,560,000	\$ 94,780,000	\$ 65,398,200
Base contract total				\$ 383,910,000	\$ 264,897,900
Base contract allowances				\$ 3,900,000	\$ 2,691,000
Total base contract				\$ 387,810,000	\$ 267,588,900
Option period (5 years)					
Option period (5 years)	\$ 62,180,000	\$ 467,440,000	\$ 33,290,000	\$ 562,910,000	\$ 388,407,900
Option period allowances				\$ 2,350,000	\$ 1,621,500
Total Option Period				\$ 565,260,000	\$ 390,029,400
Total Base + Option (9.5 years)					
Grand total				\$ 953,070,000	\$ 657,618,300

*** Breakout amounts are what is used to arrive at an NTE. Actual amounts may differ once a final award amount is fixed, but the total award will still be at or under the NTE.*