

EXHIBIT A
Alameda-Contra Cost Transit District
Appropriations Limit Calculation
As of Fiscal Year Ending June 30, 2025

FY 2023-2024 Appropriations Limit	\$650,986,304
Change in Per Capita Personal Income	1.0362
Change in Population	1.0012
Factor to apply to FY 2024-2025 Appropriations Limit	1.0374
FY 2024-2025 Appropriations Limit	\$675,361,470

Calculation Process

Line Step 1: Compute Cost of Living Factor

1	Change in per capita personal income		3.62
2	CPI change converted to a ratio	$\frac{(3.62 + 100)}{100}$	1.0362

Step 2: Compute Population Factor

3	Alameda County percent change in population		-0.54
4	Contra Costa County percent change in population		0.12
5	Highest Assessed Value of Lines 3 & 4, converted to a ratio	$\frac{(0.12 + 100)}{100}$	1.0012

Step 3: Compute Appropriations Limit

6	Combined cost of living and population factors	(Line 2 * Line 5)	1.0374
7	Last year's appropriations limit		\$650,986,304
8	FY 2024-2025 Appropriations Limit	(Line 6 * Line 7)	\$675,361,470

EXHIBIT B
Alameda-Contra Cost Transit District
Schedule of Historical Appropriations Limit
As of Fiscal Year Ending June 30, 2025

Total District Appropriations for FY 1978-1979		\$101,094,137
Less: Non-Proceeds of Taxes		-\$37,897,550
Appropriations Subject to Limitation for FY 1978-79		\$63,196,587
FY 1979-80 growth factor	1.1032	\$69,721,153
FY 1980-81 growth factor	1.1296	\$78,758,434
FY 1981-82 growth factor	1.0985	\$86,517,009
FY 1982-83 growth factor	1.0769	\$93,167,603
FY 1983-84 growth factor	1.0513	\$97,941,217
FY 1984-85 growth factor	1.1007	\$107,805,137
FY 1985-86 growth factor	1.0491	\$113,095,216
FY 1986-87 growth factor	1.0444	\$118,119,089
FY 1987-88 growth factor	1.0568	\$124,826,900
FY 1988-89 growth factor	1.0560	\$131,819,995
FY 1989-90 growth factor	1.0659	\$140,501,916
FY 1990-91 growth factor	1.0587	\$148,754,999
FY 1991-92 growth factor	1.0585	\$157,452,704
FY 1992-93 growth factor	1.0099	\$159,009,900
FY 1993-94 growth factor	1.0439	\$165,996,795
FY 1994-95 growth factor	1.0178	\$168,947,431
FY 1995-96 growth factor	1.0472	\$179,287,014
FY 1996-97 growth factor	1.0556	\$189,255,372
FY 1997-98 growth factor	1.0638	\$201,329,865
FY 1998-99 growth factor	1.0632	\$214,053,912
FY 1999-00 growth factor	1.0596	\$226,811,525
FY 2000-01 growth factor	1.0599	\$240,397,535
FY 2001-02 growth factor	1.0958	\$263,427,619
FY 2002-03 growth factor	1.0034	\$264,336,199
FY 2003-04 growth factor	1.0322	\$272,848,058
FY 2004-05 growth factor	1.0407	\$283,957,170
FY 2005-06 growth factor	1.0606	\$301,159,939
FY 2006-07 growth factor	1.0469	\$315,279,978
FY 2007-08 growth factor	1.0554	\$332,761,463
FY 2008-09 growth factor	1.0567	\$351,634,961
FY 2009-10 growth factor	1.0187	\$358,199,986
FY 2010-11 growth factor	0.9853	\$352,945,192
FY 2011-12 growth factor	1.0332	\$364,652,384
FY 2012-13 growth factor	1.0477	\$382,042,656
FY 2013-14 growth factor	1.0634	\$406,271,801
FY 2014-15 growth factor	1.0121	\$411,195,815
FY 2015-16 growth factor	1.0517	\$432,454,639
FY 2016-17 growth factor	1.0655	\$460,781,041
FY 2017-18 growth factor	1.0486	\$483,182,819
FY 2018-19 growth factor	1.0458	\$505,323,686
FY 2019-20 growth factor	1.0476	\$528,714,488
FY 2020-21 growth factor	1.0411	\$550,464,750
FY 2021-22 growth factor	1.0610	\$584,043,403
FY 2022-23 growth factor	1.0711	\$625,563,311
FY 2023-24 growth factor	1.0406	\$650,986,304
FY 2024-25 growth factor	1.0374	\$675,361,470