



# ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

## Master Minute Order

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<b>Report ID:</b>	24-480a	<b>Status:</b>	Received
<b>Type:</b>	Regular - Finance & Audit		
<b>Meeting Body:</b>	Board of Directors - Regular Meeting 02/26/2025	<b>Final Action:</b>	02/26/2025

### Sponsors:

**Attachments:** STAFF REPORT, Att 1 Projections, Att 2 Sales Tax Trend  
**Related Files:**

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### Agenda Title:

Consider receiving an overview of staff's proposed FY 2025-26 Budget Guidelines and updated financial projection.

Staff Contact:  
Chris Andrichak, Chief Financial Officer

### Legislative Action & Summary

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<b>Acting Body:</b>	<b>Date:</b>	<b>Action:</b>	<b>Result:</b>
Board of Directors - Regular Meeting	02/26/2025	Received	Pass

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### Action Text:

MOTION: SHAW/PEEPLES to receive an overview of staff's proposed FY 2025-26 Budget Guidelines and updated financial projection. The motion carried by the following vote:

Ayes: 7      President SHAW, Vice President McCALLEY, Director PEEPLES, Director WALSH, Director SYED, Director SILVA, Director YOUNG

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### Notes:

Chief Financial Officer Chris Andrichak presented the staff report. There were no public comments offered.

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