

State of Bus Fleet – Supplemental Charts and Graphs CY2021

Chart 1 – Miles Between Road Calls

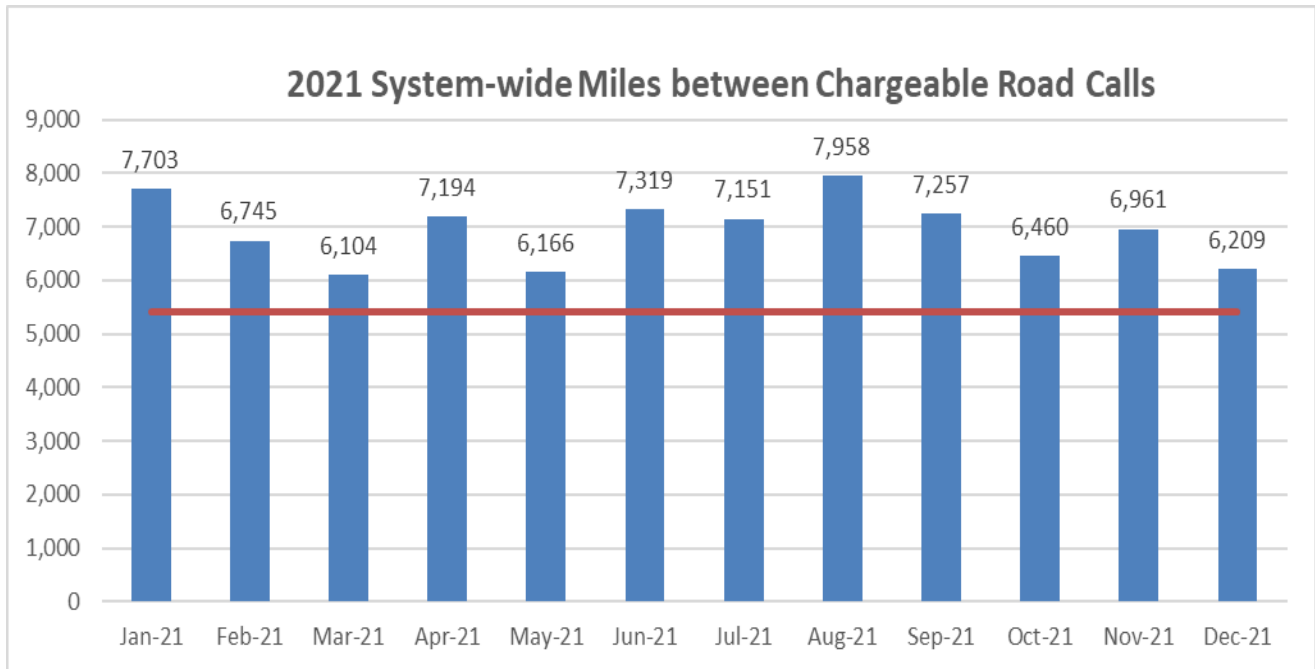


Chart 2 – BCI Scores

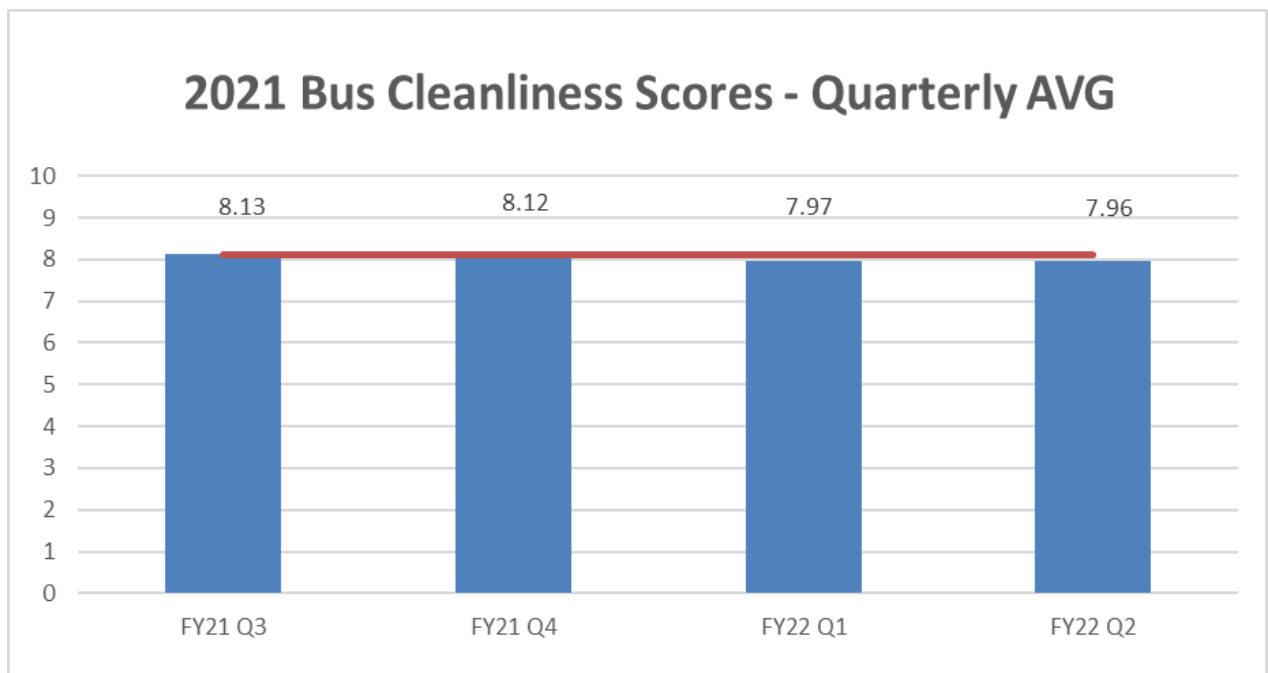


Chart 3 – PMI Audit Program Sample

	BUS NO.	2210		DIVISION	
Category	Total Lines	Mechanic Defects	QA Defects	Difference	Result
DRIVER'S AREA	32	0	0	0	100%
INTERIOR	17	0	1	1	94%
DOOR SYSTEMS	10	0	2	2	80%
EXTERIOR / BODY	14	0	1	1	93%
AIR SYSTEMS & BRAKES	19	2	3	1	95%
CHASSIS & SUSPENSION	19	0	0	0	100%
ENGINE / TRANSMISSION	25	0	4	4	84%
BUS ELECTRICAL	7	0	0	0	100%
HVAC	7	0	2	2	71%
ROAD TEST	5	0	0	0	100%
OVERALL					93%

Chart 4 - Quality Assurance Preventative Maintenance Inspection Review Sample

Coach: 5120

PMI Repair WO#: 2367574

Date Inspected: 10/23/21

Percent of Proper Repair: 100%

Task #	Description of Defects By PM Inspector	Repair Date	Comment Y or N	Proper repair Y or N
1	Both low beams are dim.	10/24/21	Y	Y
2	Engine drive belts are worn.	10/24/21	Y	Y
3	Oil leak at engine pan drain valve.	10/24/21	Y	Y
4				
5				
	Description of Defects by QA			
1	Failed air brake test. With wet tank and axle 1 tank drained, upon brake application, axle 2 air tank loses air through applicator valve exhaust port.	10/23/21	Y	Y
2	Air dryer needs to be serviced.	10/24/21	Y	Y
3	Radiator needs to be blown out. Debris.	10/24/21	Y	Y
4	Interior mirror forward of entrance door loose	10/24/21	Y	Y
5	Back up alarm not loud enough.	10/23/21	Y	Y
6				
7				

Chart 5 – Fiscal Warranty Recovery

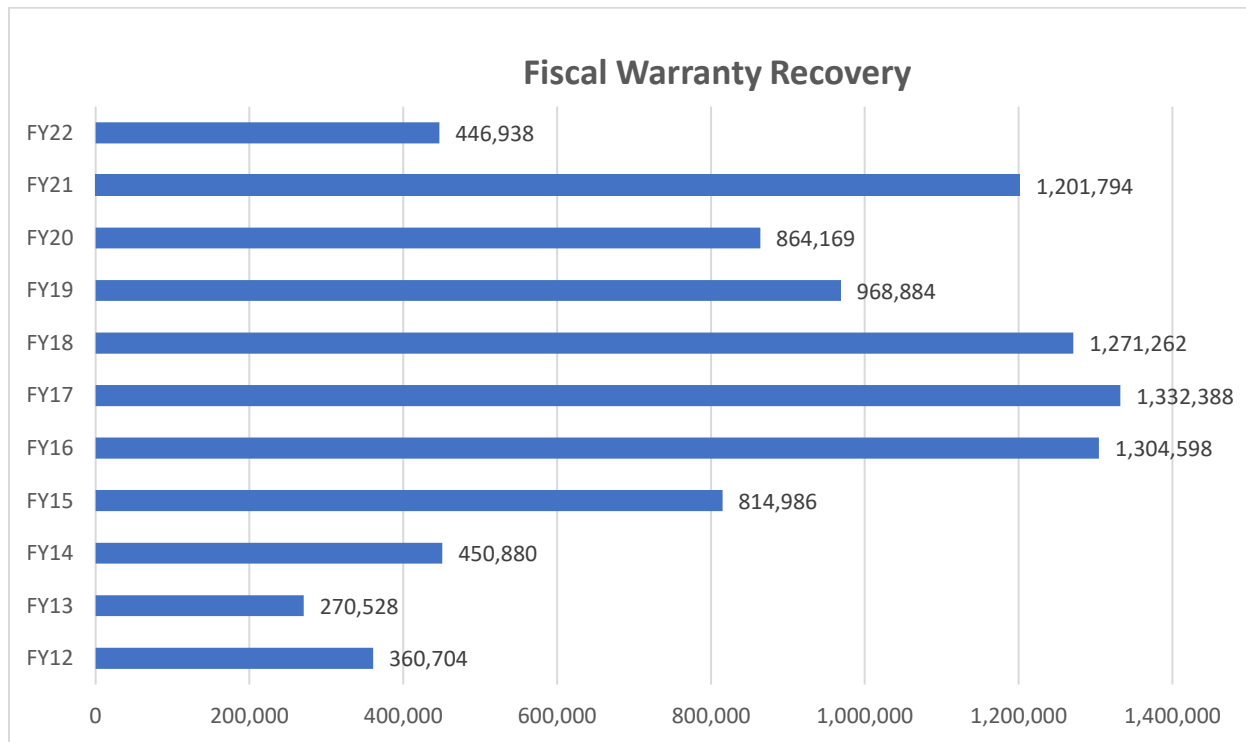


Chart 6 – Non-Revenue List by Department

Row Labels	Vehicle Total
Finance	9
General Counsel	1
General Manager	1
Human Resources	3
Information Services	2
Maintenance	74
Marketing & Communications	3
Media Relations	1
OCC	26
Operations/Maintenance (Pool Car)	7
Planning & Engineering	3
Safety, Security & Training	5
Tech Services/QA	1
Transportation	9
Grand Total	145

Chart 7 – Non-Revenue List of Assigned Take Home Vehicles

Department	Vehicle Responsibility	Quantity
Media Relations	Robert Lyles	1
Labor Relations	Angela Dangerfield	1
Risk Claims	Jean Popoff	1
Health & Welfare	Sandra McDonald	1

Chart 8 – Contingency Fleet by Type

Year Make	Make	Length	Series	Bus QTY
2014	ElDorado	26	3500	10
2006	Vanhool	30	5000	51
2009	Vanhool	30	5100	5
2003	Vanhool	40	1000	34
2002	MCI	45	6050	29
Total Buses				129

Chart 9 – Fleet Profile on Active Buses

Bus Length	Qty of Buses	Active Buses	Factory HVAC	APC Equipped
26	10	0	0	0
30	90	34	34	10
40	400	366	366	355
42	15	15	15	15
45	36	7	7	0
60	87	87	87	78
Grand Total	638	509	509	458