

FY 2022-23 New Position Requests

New Position Title	Existing Staffing Level for Position	Additional Headcount Requested	Union	Total Annual Loaded Cost
External Affairs, Marketing & Communications				
Market Research Manager	0	1	AFS	\$ 290,454
Finance				
Principal Capital Planning Specialist	2	1	UR	\$ 289,755
General Manager				
Assistant Graphic Designer	0	1	AFS	\$ 197,578
Human Resource				
Executive Administrative Assistant	0	1	UR	\$ 182,540
Human Resource Manager - Leave Management	0	1	UR	\$ 312,918
Legal				
Assistant Program Specialist for Incident Review Team	0	1	AFS	\$ 197,578
Planning				
Project Manager 1 - Capital Projects	2	1	AFS	\$ 213,704
Senior Project Manager - Capital Projects	1	1	UR	\$ 312,918
				\$ 1,997,443