

FY 2022-23 New Position Requests

New Position Title	Existing Staffing Level for Position	Additional Headcount Requested	Union	Total Annual Loaded Cost
--------------------	---	--------------------------------------	-------	-----------------------------

External Affairs, Marketing & Communications

Market Research Manager	0	1	AFS	\$ 290,454
-------------------------	---	---	-----	------------

Finance

Principal Capital Planning Specialist	2	1	UR	\$ 289,755
---------------------------------------	---	---	----	------------

General Manager

Assistant Graphic Designer	0	1	AFS	\$ 197,578
----------------------------	---	---	-----	------------

Human Resource

Executive Administrative Assistant	0	1	UR	\$ 182,540
------------------------------------	---	---	----	------------

Human Resource Manager - Leave Management	0	1	UR	\$ 312,918
---	---	---	----	------------

Legal

Assistant Program Specialist for Incident Review Team	0	1	AFS	\$ 197,578
---	---	---	-----	------------

Planning

Project Manager 1 - Capital Projects	2	1	AFS	\$ 213,704
--------------------------------------	---	---	-----	------------

Senior Project Manager - Capital Projects	1	1	UR	\$ 312,918
---	---	---	----	------------

\$ 1,997,443