

FY 2022-23 New Position Requests

New Position Title	Existing Staffing Level for Position	Additional Headcount Requested	Union	Wage	Benefits*	Total Annual Loaded Cost
External Affairs, Marketing & Communications						
Market Research Manager	0	1	AFS	151,278	\$ 139,176	\$ 290,454
Finance						
Principal Capital Planning Specialist	2	1	UR	150,914	\$ 138,841	\$ 289,755
General Manager						
Assistant Graphic Designer	0	1	AFS	102,905	\$ 94,673	\$ 197,578
Human Resource						
Executive Administrative Assistant	0	1	UR	95,073	\$ 87,467	\$ 182,540
Human Resource Manager - Leave Management	0	1	UR	162,978	\$ 149,940	\$ 312,918
Legal						
Assistant Program Specialist for Incident Review Team	0	1	AFS	102,905	\$ 94,673	\$ 197,578
Planning						
Project Manager 1 - Capital Projects	2	1	AFS	111,304	\$ 102,400	\$ 213,704
Senior Project Manager - Capital Projects	1	1	UR	162,978	\$ 149,940	\$ 312,918
						\$ 1,997,443

* Benefits include Healthcare, Pension, Vacation, Sick Time, FICA etc