

Count	Contract Number	Contract Description	Executive Department	Start Date	Expire Date	Contract Amount	Contract Spend	Contract Balance	Supplier Name	Project Purpose	Comments
1	2013-1243	East Bay Paratransit Consortium (EBPC) Broker/Provider Services	Planning & Engineering	07/01/13	06/30/23	\$236,300,000	\$221,065,012	\$15,234,988	TransDev Services, Inc. (VEOLIA)	Contractor oversees District's Paratransit operations.	Spending targets on track.
2	2020-1436	MCI 45 Foot Buses	Operations	11/01/19	10/31/24	\$38,357,848	\$1,409,207	\$36,948,641	MOTOR COACH INDUSTRIES INC	Thirty-Six (36) 45 Ft On-Highway Commuter buses.	Spending targets on track. Bus delivery delayed.
3	2022-1555	Fifty (50) 40' Diesel Buses	Operations	04/01/21	03/31/23	\$28,718,493	\$0	\$28,718,493	GILLIG CORPORATION	Purchase Fifty Diesel Buses.	Spending targets on track. No buses yet delivered.
4	2022-1538	Alameda County Law Enforcement Services	General Manager	07/01/21	07/31/24	\$27,151,846	\$7,115,762	\$20,036,084	TREASURER OF ALAMEDA COUNTY	Law Enforcement Services.	Spending targets on track.
5	2015-1311	Bus Radio and Communication Service	Innovation and Technology	05/13/15	12/31/22	\$24,493,390	\$22,157,166	\$2,336,224	CLEVER DEVICES LTD	Contractor is implementing a new Computer Assisted Dispatch/ Automated Vehicle Locator (CAD/AVL) system to enhance District's ability to make safe, more reliable and more timely transit service decisions.	Spending targets on track.
6	2013-1225	Transit Service - Dumbarton Express	Planning & Engineering	12/06/11	12/20/22	\$21,261,170	\$21,261,170	\$0	MV TRANSPORTATION, INC.	Contractor provides Dumbarton Express service.	Amendment forthcoming to increase "Contract Amount". RFP delayed. New RFP and contract administered by Union City.
7	2020-1510	Tire Mileage and Leasing Program	Operations	01/01/21	12/31/25	\$15,783,362	\$4,125,921	\$11,657,441	BRANNON TIRE	Supports the District by furnishing tires, equipment, and personnel for the installation, removal, and maintenance of tires for buses.	Spending targets on track.
8	2016-1357	10ea. 42-1/2' Double Deck Bus	Operations	11/28/16	09/20/22	\$14,653,334	\$14,653,334	\$0	ALEXANDER DENNIS INC.	Procurement of Double Decker Buses.	All buses delivered and paid for. Contract expires in September.
9	2012-1207	Facility Security Guard Services	Operations	10/23/17	10/31/22	\$13,970,614	\$8,138,928	\$5,831,686	CYPRESS SECURITY, LLC	Provision of trained and unarmed security officers for District offices.	Spending targets on track. New RFP (2023-1600) under review.
10	2021-1511	Third Party Administrator - Workers Comp	General Counsel	01/01/20	12/31/27	\$11,549,518	\$2,368,346	\$9,181,172	ATHENS INSURANCE SERVICES	Administration of Worker's Compensation Claims against the District	Spending targets on track.
11	2017-1390C	Temporary Staffing Services (AppleOne)	Human Resources	05/01/18	08/31/22	\$6,171,060	\$6,171,060	\$0	APPLEONE EMPLOYMENT SVC	District's temporary staffing requirements.	Contract expiring, new agreement routing for approval.
12	2020-1503	Messer Hydrogen Sys.Fuel Product Supply	Operations	06/01/20	05/31/23	\$4,942,876	\$2,579,347	\$2,363,529	MESSER LLC	Hydrogen and rental tanks.	Spending targets on track.
14	2019-1488	Transit Signal Priority Bus System Equipment	Planning & Engineering	12/11/19	06/28/23	\$3,181,161	\$2,839,337	\$341,824	GLOBAL TRAFFIC TECHNOLOGIES, LLC	Provide and install GTT Models to 221 District buses.	Spending targets on track.
15	2019-1456B	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$966,974	\$2,033,026	STV INCORPORATED	Services which cover engineering disciplines on an as-needed basis only.	Spending targets on track.

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16	2019-1456C	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$100,458	\$2,899,542	INTERACTIVE RESOURCES, INC	Services which cover engineering disciplines on an as-needed basis only.	Spending targets on track.
17	2019-1456F	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$0	\$3,000,000	MOTT MACDONALD GROUP, INC.	Services which cover engineering disciplines on an as-needed basis only.	Spending targets on track.
18	2022-1533A	On-Call Project Management & Construction Management	Planning & Engineering	11/01/21	10/31/24	\$3,000,000	\$525,855	\$2,474,145	CHOW ENGINEERING, INC	Provide PMCM Services on an as-needed basis only.	Spending targets on track.
19	2022-1533B	On-Call Project Management & Construction Management	Planning & Engineering	11/01/21	10/31/26	\$3,000,000	\$0	\$3,000,000	PARSONS TRANSPORTATION GROUP	Provide PMCM Services on an as-needed basis only.	Spending targets on track.
20	2019-1456A	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/24	\$3,000,000	\$238,633	\$2,761,367	CHOW ENGINEERING, INC	Services which cover engineering disciplines on an as-needed basis only.	Spending targets on track.
21	2019-1456D	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$448,491	\$2,551,509	KIMLEY-HORN AND ASSOCIATES	Services which cover engineering disciplines on an as-needed basis only.	Spending targets on track.
22	2019-1456E	On-Call Architecture & Engineering	Planning & Engineering	11/01/19	10/31/22	\$3,000,000	\$369,314	\$2,630,686	PARSONS TRANSPORTATION GROUP	Services which cover engineering disciplines on an as-needed basis only.	Spending targets on track.
23	2022-1533E	On-Call Project Management & Construction Management	Planning & Engineering	11/01/21	10/31/26	\$3,000,000	\$0	\$3,000,000	VSCE, INC	Provide PMCM Services on an as-needed basis only.	Spending targets on track.
24	2022-1533D	On-Call Project Management & Construction Management	Planning & Engineering	11/01/21	10/31/26	\$3,000,000	\$0	\$3,000,000	Dabri, Inc.	Provide PMCM Services on an as-needed basis only.	Spending targets on track.
25	2022-1533C	On-Call Project Management & Construction Management	Planning & Engineering	10/01/21	09/30/26	\$3,000,000	\$293,966	\$2,706,034	WSP USA INC.	Provide PMCM Services on an as-needed basis only.	Spending targets on track.
26	2021-1533	On-Call Project Management & Construction Management	Planning & Engineering	07/01/21	06/30/26	\$3,000,000	\$0	\$3,000,000	CHOW ENGINEERING, INC	Provide PMCM Services on an as-needed basis only.	Spending targets on track.
27	2022-1547	Contra Costa County Sheriff Services	Operations	01/01/22	12/31/22	\$2,926,766	\$0	\$2,926,766	CONTRA COSTA COUNTY SHERIFF	Contra Costa Sheriff's Department - Security Services.	Spending targets on track.
28	2019-1462	Armored Car Services	Finance	01/01/20	12/31/24	\$2,855,829	\$1,167,573	\$1,688,256	BRINK'S INCORPORATED	Armored car services.	Spending targets on track.
29	2014-1288	CAD-AVL and Radio Comm	Innovation and Technology	07/15/14	12/31/22	\$2,452,215	\$2,452,215	\$0	IBI GROUP	Contractor is managing the project by which Clever Devices is implementing a new Computer Assisted Dispatch/ Automated Vehicle Locater (CAD/AVL) system to enhance District's ability to make safe, more reliable and more timely transit service decisions.	Contract set to expire and fully spent.
30	07-204A	Peoplesoft Annual Support	Innovation and Technology	03/08/17	03/24/27	\$4,039,689	\$2,012,293	\$2,027,396	ORACLE AMERICA, INC	Licensing of PeopleSoft, the District's Enterprise Resource Planning (ERP) System of Record.	Spending targets on track.
31	2020-1505	Messer Hydrogen Sys. Operation & Maintenance	Operations	06/01/20	05/31/23	\$1,808,760	\$584,025	\$1,224,735	MESSER LLC	Hydrogen Station Operation & Maintenance Service.	Spending targets on track.

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32	2019-1452	Rapid Corridor Design (Telegraph)	Planning & Engineering	05/07/19	12/31/23	\$1,737,978	\$1,618,382	\$119,596	DKS ASSOCIATES	Remaining design support for Rapid Corridor Telegraph construction.	Spending targets on track.
34	2018-1423A	On-Call Project Management & Construction Management	Planning & Engineering	12/21/18	12/21/23	\$1,500,000	\$266,413	\$1,233,587	PARSONS TRANSPORTATION GROUP	Provide PMCM Services on an as-needed basis only.	Spending targets on track.
35	2022-1546	D2 Maintenance Roof	Planning & Engineering	02/15/22	02/15/23	\$1,357,750	\$964,236	\$393,514	STRONGER BUILDING SERVICES	Roof repair for D2 building.	Spending targets on track.
36	2018-1425	Call Center Services	External Affairs	09/21/18	09/20/22	\$1,242,000	\$1,241,935	\$65	AMERICAN CUSTOMER CARE INC	Provide call center services to the District.	Spending targets on track.
37	2019-1486	Richmond Parkway Transit Center Rehab	Planning & Engineering	04/20/20	12/02/22	\$1,188,000	\$198,888	\$989,112	GHILOTTI CONSTRUCTION COMPANY, INC.	Construction of new operator restroom in Point Richmond.	On track to spend. Work delayed due to permit delays.
38	2022-1567	Hazardous Waste Services	Planning & Engineering	01/01/22	12/31/24	\$1,147,266	\$84,213	\$1,063,053	NRC ENVIRONMENTAL SVCS INC	Hazardous waste removal from facilities.	On track to spend.
39	2017-1389	Employee Assistance Program (EAP) Services	Human Resources	03/22/17	11/30/22	\$1,140,935	\$1,241,020	(\$100,085)	CLAREMONT BEHAVIORAL SERVICES	Short term counselling, assessment, community treatment service provider referral and follow up services.	Contract amount is an estimate based on usage and per unit NTE. Trauma visits increased more than expected. New contract will absorb overage.
40	2021-1489A	Drug & Alcohol Screening Test & Medical Exam	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000	\$97,085	\$1,002,915	CCCMA OCCUPATIONAL CLINIC	Provide Drug&Alcohol Screening Test and Medical Exam services.	Spending targets on track.
41	2021-1489B	Drug & Alcohol Screening Test & Medical Exam	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000	\$76,096	\$1,023,904	Zenith Health Network LLC	Provide Drug&Alcohol Screening Test and Medical Exam services.	Spending targets on track.
42	2021-1489C	Drug & Alcohol Screening Test & Medical Exam	Civil Rights & Compliance Office	01/01/21	12/31/23	\$1,100,000	\$92,027	\$1,007,973	OCCUPATIONAL HEALTH CENTERS,	Provide Drug&Alcohol Screening Test and Medical Exam services.	Spending targets on track.
43	2022-1520	Rapid Corridors Design (San Pablo Ave)	Planning & Engineering	05/01/22	06/30/23	\$1,050,612	\$0	\$1,050,612	Bear Electrical	MTC Funds - Installs TSP system along San Pablo Avenue between Downtown Oak and CC College in the City of San Pablo, arterials connecting San Pablo Avenue and I-80, and West Grand/Grand Avenues between Mandela Parkway and Lake Park Street in Oakland.	Spending targets on track.
44	2022-1525	Ellipse Software	Innovation and Technology	01/01/22	12/31/25	\$996,840	\$267,970	\$728,870	ADDONS INC	Hosting and application services in support of Ellipse Asset Management Software 9.0.21.	Spending targets on track.
45	2022-1476	General Office Roof Repair	Planning & Engineering	10/01/21	12/30/22	\$929,562	\$0	\$929,562	STATE ROOFING SYSTEMS INC.	Roof repair for GO building.	Spending targets on track.
46	2022-1560	Bus Operator Uniform	Operations	11/01/21	10/31/22	\$809,670	\$691,531	\$118,139	SERVICEWEAR APPAREL, INC.	Bus Operator uniform company that provides fits,produce and delivers uniforms to operators,supervisors,dispatchers , and customer service employees.	Spending targets on track.

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47	2020-10417	BRT Graffiti Abatement	Operations	07/06/20	08/06/23	\$750,000	\$453,300	\$296,700	GRAFFITI PROTECTIVE COATINGS, INC	On-call contractor to pressure wash, clean, remove or paint over graffiti on BRT stations.	Spending targets on track.
48	2021-1531	Services Reliability Analysis	Innovation and Technology	10/01/20	09/30/23	\$662,000	\$423,500	\$238,500	SWIFTLY, INC.	Software that will enable the District's staff to identify specific issues with existing schedules.	Spending targets on track.
49	2022-1537	Transit Shelter Advertising	Planning & Engineering	07/01/21	03/31/23	\$652,000	\$163,000	\$489,000	CLEAR CHANNEL OUTDOOR	Transit Shelter Advertising	No longer revenue contract. Transit shelter maintenance and repairs. Spending targets on track.
50	2018-10386	Prophix Cloud Services Agreement	Finance	03/01/18	02/29/24	\$642,100	\$594,715	\$47,385	Prophix Software Inc.	Budget tool, prophix enterprise cloud service.	Spending targets on track.
51	2017-1393	Rental Uniform and Cleaning Services	Operations	04/13/17	10/11/22	\$627,618	\$536,429	\$91,189	PRUDENTIAL OVERALL SUPPLY	Provide high quality professional uniform rental and laundry cleaning services to AC Transit maintenance, materials and print shop employees.	Spending targets on track.
52	2020-1500	Heavy Duty Towing Services	Operations	11/01/20	10/31/23	\$617,061	\$226,413	\$390,649	ATLAS TOWING SERVICES, INC.	All towing services which will be ordered on an as-needed basis.	Spending targets on track.
53	2020-1480	Construction Management for Rapid Corridor (San Pablo)	Planning & Engineering	07/15/20	12/20/22	\$563,028	\$4,061	\$558,967	VSCE, INC	Construction management for Rapid Corridor - San Pablo.	Spending targets on track.
54	2020-1502	Rapid Corridor Design Support	Planning & Engineering	08/07/20	11/30/22	\$546,721	\$436,308	\$110,413	KIMLEY-HORN AND ASSOCIATES	Remaining design support for Rapid Corridor San Pablo Ave construction.	Spending targets on track.
55	2019-1463	Actuarial Consulting Services	Finance	07/15/19	07/14/24	\$537,535	\$397,339	\$140,196	BUCK GLOBAL, LLC	AC Transit Employee's Pension Plan.	Spending targets on track.
56	2022-1540	D2 Single Wall Under Storage Tanks Replacement	Planning & Engineering	01/15/22	07/14/23	\$525,803	\$176,255	\$349,548	GEMS ENVIRONMENTAL MANAGEMENT SERVICES	D2 Single Wall Underground Storage Replacement.	Spending targets on track.
57	2021-1446A	On Call Transportation Planning Services	Planning & Engineering	01/01/21	12/31/25	\$500,000	\$188,600	\$311,400	DKS ASSOCIATES	Provide Transit Planning Services on Special Projects, as needed.	Spending targets on track.
58	2021-1446B	On Call Transportation Planning Services	Planning & Engineering	01/01/21	12/31/25	\$500,000	\$3,545	\$496,455	KIMLEY-HORN AND ASSOCIATES	Provide Transit Planning Services on Special Projects, as needed.	Spending targets on track.
59	2021-1446C	On Call Transportation Planning Services	Planning & Engineering	01/31/22	12/31/25	\$500,000	\$0	\$500,000	KITTELSON AND ASSOCIATES INC	Provide Transit Planning Services on Special Projects, as needed.	Spending targets on track.
60	2022-1543	Employee Benefits Broker	Human Resources	10/01/21	06/30/26	\$499,750	\$81,144	\$418,606	ALLIANT INSURANCE SERVICES, INC-NPB MAIN	Contractor acts as broker on behalf of District with respect to third party employee benefits providers (e.g. Kaiser Permanente, MetLife, etc.).	Spending targets on track.

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61	2021-1542	Financial Audit Services	Finance	06/01/21	06/30/24	\$456,840	\$156,513	\$300,327	CROWE LLP	Audit services consisting of examining the financial statements and records of the District.	Spending targets on track.
62	2019-1464	Federal Advocacy Services	External Affairs	09/11/19	09/10/24	\$450,000	\$247,500	\$202,500	VAN SCOYOC ASSOCIATES, INC.	Review AC Transit's Annual Legislative Advocacy Program and submit comments and suggestions. Assist the District with the initiation of legislation sponsored or supported by the District.	Spending targets on track.
63	2017-1408	Substance Abuse Program	Civil Rights & Compliance Office	08/03/12	11/30/22	\$432,883	\$174,870	\$258,013	CLAREMONT BEHAVIORAL SERVICES	Perform Substance Abuse Program (SAP) responsibilities under DOT regulations.	Spending targets on track.
64	2021-1489	Construction Management Services for Dumbarton Corridor	Planning & Engineering	01/01/21	06/30/23	\$414,541	\$42,033	\$372,509	GHD, INC	CM services for improvements to Dumbarton corridor.	Spending targets on track.
65	2022-1556	Bus Scaffolding	Operations	06/19/22	06/19/23	\$407,235	\$0	\$407,235	MAKAI SOLUTIONS	Purchase and install bus scaffolding.	Spending targets on track.
66	2018-1443	Lease High Speed Digital Press	External Affairs	11/01/18	10/31/23	\$528,000	\$493,584	\$34,416	RAY MORGAN (RMC) LLC	Digital high speed color digital press with Network Server.	Spending targets on track. Replacement contract underway.
67	2021-10453	Claims and Risk Management Software	Innovation and Technology	09/22/20	09/21/23	\$361,575	\$120,525	\$241,050	ORIGAMI RISK, LLC	This software assists the District in its risk management operations. It is used for the administration of incidents, claims, insurance policies and certificates of insurance.	Spending targets on track.
68	2021-1522	Ticket Vending Machine and Parking Revenue Collection	Finance	12/01/20	11/30/23	\$358,200	\$174,285	\$183,915	Ace Parking III, LLC	Ticket Vending Machine and Parking Revenue Collection services.	Spending targets on track.
69	2018-1445	Insurance Broker Services	General Counsel	02/10/19	02/09/23	\$324,000	\$282,084	\$41,916	ALLIANT INSURANCE SERVICES, INC-NPB MAIN	Assist the District's Risk Management department in the design of insurance programs, insurance policies, and employee benefits to provide the District with the best insurance coverage at the most affordable prices.	Spending targets on track.
70	2020-10422	State Legislative Advocacy Services	External Affairs	02/12/20	02/11/23	\$287,000	\$229,581	\$57,419	PLATINUM ADVISORS, LLC	Prepare and submit a draft State Legislative Agenda, Assist the District with the initiation of legislation sponsored or supported by the District.	Spending targets on track.

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71	2021-1547	D4 Chiller and Cooling Tower Replacement	Operations	07/30/21	02/08/23	\$266,986	\$266,986	\$0	JOHNSON CONTROLS, INC	Contractor will replace the building's chilled water plant consisting of (1) Water-cooled Chiller, (1) Cooling Tower, (1) Chilled Water Pump and (1) Condenser Water Pump with new equipment.	Work is complete.
					Total	\$525,429,421	\$335,756,753	\$189,672,668			