Classification Title (Job Families/Series)	Board Meeting Date	Staff Report	Resolution Number	Union Affiliation	New or Revised Classification	Reason	Proposed Year	Fiscal Impact	Fiscal Impact Amount
Director of Management and Budget	TBD	TBD	TBD	Unrepresented	Revised	The Director of Management and Budget was last revised July 2014.	2023	Yes, \$10,000. Included in fiscal year budget.	\$10,000
Budget Manager	TBD	TBD	TBD	Unrepresented	Revised	The Budget Manager was last revised July 2016.	2023	None.	
Principal Financial Analyst	TBD	TBD	TBD	Unrepresented	Revised	The Principal Financial Analyst was last revised March 2014.	2023	None.	
Senior Financial Analyst	TBD	TBD	TBD	Unrepresented	Revised	The Senior Financial Analyst was last revised October 1998.	2023	None.	
Purchasing Manager	TBD	TBD	TBD	AFSCME	Revised	The Purchasing Manager was last revised October 2011.	2023	None.	
Senior Buyer	TBD	TBD	TBD	AFSCME	Revised	The Buyer series was last revised December 2019.	2023	None.	
Buyer	TBD	TBD	TBD	AFSCME	Revised	The Buyer series was last revised December 2019.	2023	None.	
Assistant Buyer	TBD	TBD	TBD	AFSCME	Revised	The Buyer series was last revised December 2019.	2023	None.	
Contracts Services Manager	TBD	TBD	TBD	Unrepresented	Revised	The Contracts Services Manager was last revised July 2014.	2023	None.	
Senior Contract Specialist	TBD	TBD	TBD	AFSCME	Revised	The Contract Specialist series was last revised March 2019.	2023	None.	
Contract Specialist	TBD	TBD	TBD	AFSCME	Revised	The Contract Specialist series was last revised March 2019.	2023	None.	
Assistant Contract Specialist	TBD	TBD	TBD	AFSCME	Revised	The Contract Specialist series was last revised March 2019.	2023	None.	
Senior Human									
Resources Administrator	TBD	TBD	TBD	Unrepresented	Revised	The Senior Human Resources Administrator was last revised March 2016.	2023	None.	

Classification Title (Job Families/Series)	Board Meeting Date	Staff Report	Resolution Number	Union Affiliation	New or Revised Classification	Reason	Proposed Year	Fiscal Impact	Fiscal Impact Amount
Senior Human Resources Analyst	TBD	TBD	TBD	AFSCME/Unrepr esented	Revised	The Senior Human Resources Analyst was last revised September 2011.	2023	None.	
Human Resources Analyst	TBD	TBD	TBD	AFSCME	Revised	The Human Resources Analyst was last revised September 2011.	2023	None.	
Human Resources Assistant	TBD	TBD	TBD	AFSCME	Revised	The Human Resources Assistant was ;last revised August 2014.	2023	None.	
Labor Relations Administrator	TBD	TBD	TBD	Unrepresented	Revised	The Labor Relations Administrator was last revised June 2014.	2023	None.	
Labor Relations Representative	TBD	TBD	TBD	Unrepresented	Revised	The Labor Relations Representative was last revised September 2012.	2023	None.	
Assistant Labor Relations Representative	TBD	TBD	TBD	Unrepresented	New	This is a new classification.	2023	None.	
Director of Marketing and Communications	TBD	TBD	TBD	Unrepresented	Revised	The Marketing and Communications Director was last revised September 2013.	2023	Yes, \$10,000. Included in fiscal year budget.	\$10,000
Marketing/Communic ations Manager	TBD	TBD	TBD	AFSCME	Revised	The Marketing/Communications Manager was last revised August 2015.	2023	None.	
Marketing Administrator	TBD	TBD	TBD	AFSCME	Revised	The Marketing Administrator was last revised April 2008.	2023	None.	
Senior Marketing Representative	TBD	TBD	TBD	AFSCME	Revised	The Senior Marketing Representative was last revised October 2009.	2023	None.	
Marketing Representative	TBD	TBD	TBD	AFSCME	Revised	The Marketing Representative was last revised February 2007.	2023	None.	

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Classification Title (Job Families/Series)	Board Meeting Date	Staff Report	Resolution Number	Union Affiliation	New or Revised Classification	Reason	Proposed Year	Fiscal Impact	Fiscal Impact Amount
Manager of Business Analytics	10/26/2022	22-485, 22- 485a	22-042	Unrepresented	New	The Manager of Business Analytics replaces the Manager of Systems Analysis. The duties of the Manager of Business Analytics are focused on data, analysis, and reporting. The current classification specification, Manager of Systems Analysis has become obsolete. The Manager of Systems Analysis classification is beg abolished.	2022	Yes, \$8,000. Included in fiscal year budget.	\$8,000
Senior Business Analyst	TBD	TBD	TBD	Unrepresented	New	This is a new classification.	2023	None.	
Business Analyst	TBD	TBD	TBD	TBD	New	This is a new classification.	2023	None.	
Classification Title (Single Classifications)	Board Meeting Date	Staff Report	Resolution Number	Union Affiliation	New or Revised Classification	Reason	Year	Fiscal Impact	
Director of Capital Projects	TBD	TBD	TBD	Unrepresented		The Director of Capital Projects was last revised February 2016. The Project Manager series was presented and approved January 2022.	2023	Yes, \$10,000. Included in fiscal year budget.	\$10,000
Manager of Media Affairs and Strategic Initiatives	10/26/2022	22-485, 22- 485a	22-042	Unrepresented	Revised	The Media Affairs Manager classification was last revised December 2004.	2022	Yes, \$15,000. Included in fiscal year budget.	\$15,000
Director of Sustainability	TBD	TBD	TBD	Unrepresented	New	This is a new classification.	2023	None.	
								Total Fiscal Impact:	\$53,000