



# ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

## Master Minute Order

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**Report ID:** 22-588c **Status:** Received

**Type:** Regular - Finance & Audit

**Meeting Body:** Board of Directors - Regular Meeting 05/10/2023 **Final Action:** 05/10/2023

**Sponsors:**

**Attachments:** STAFF REPORT, Att 1 SR 22-588c Budget Table, Att 2 Draft FY24 Capital Budget for publication.pdf, Att 3 Positions, Att 4 District Initiatives, Att 5 FY24 Draft budget Presentation

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**Agenda Title:**

Consider receiving a report on the Draft FY 2023-24 Operating and Capital Budgets, including an overview of the major assumptions and drivers to the operating revenues and operating expenses.

**Staff Contact:**

Chris Andrichak, Chief Financial Officer

**Legislative Action & Summary**

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Acting Body:	Date:	Action:	Result:
Board of Directors - Regular Meeting	05/10/2023	Received	Pass

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**Action Text:**

MOTION: YOUNG/SHAW to receive a report on the Draft FY 2023-24 Operating and Capital Budgets, including an overview of the major assumptions and drivers to the operating revenues and operating expenses. The motion carried by the following vote:

Ayes: 7      President YOUNG, Vice President SHAW, Director BECKLES, Director WALSH, Director SYED, Director McCALLEY, Director PEEPLES

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**Notes:**

Chief Financial Officer Chris Andrichak presented the staff report. There was no public comment offered.

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