



# ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

## Master Minute Order

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<b>Report ID:</b>	22-588d	<b>Status:</b>	Received
<b>Type:</b>	Regular - Finance & Audit		
<b>Meeting Body:</b>	Board of Directors - Regular Meeting 05/24/2023	<b>Final Action:</b>	05/24/2023

### Sponsors:

**Attachments:** STAFF REPORT, Att 1 SR 22-588d Budget Table, Att 2 SR 22-588d Budget Table Capital, Att 3 FY2023-24 District Proposed Budget Book

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### Agenda Title:

Consider receiving a report on the Proposed FY 2023-24 Operating and Capital Budgets.

### Staff Contact:

Chris Andrichak, Chief Financial Officer

### Legislative Action & Summary

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<b>Acting Body:</b>	<b>Date:</b>	<b>Action:</b>	<b>Result:</b>
Board of Directors - Regular Meeting	05/24/2023	Received	Pass

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### Action Text:

MOTION: YOUNG/PEEPLS to receive a report on the Proposed FY 2023-24 Operating and Capital Budgets. The motion carried by the following vote:

Ayes: 7      President YOUNG, Vice President SHAW, Director BECKLES, Director WALSH, Director SYED, Director McCALLEY, Director PEEPLES

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### Notes:

Director of Management and Budget Richard Oslund presented the staff report. There was no public comment offered.

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