





Draft Final Service Plan Proposal

AC Transit Board of Directors

January 24, 2024



Presentation Overview

- Project Phasing
- Phase 3 Engagement
- Draft Service Plan Proposal
- Next Steps



Realign Project Phasing

1

Develop Plans +

Learn Rider Needs

Mar-Jun 2023

2

Aligning
Guiding
Principles with
Community
Assessment

Jul-Aug 2023

3

Develop
Service
Scenarios
and Gather
Feedback

Sep-Dec 2023

4

Draft Final
Service Plan
Proposal & Plan
Adoption

Jan-Apr 2024

Service
Standards
and Inform
Riders about
Service
Changes

Apr-Sep 2024

On-going emphasis on equity and transparency in all project phases and communications



Why We're Here Today

- Summarize What We Heard in Phase 3
- Introduce Draft Final Service Plan Proposal
- Call for Public Hearing
- Open Public Comment & Phase 4 Engagement Period



Phase 3 Engagement



November 1 – December 13, 2023



38,442
Website Views
1,979
Touchpoints
804 / 6,000
Online tool
comments/views



November 1 – December 13, 2023

Engagement metric highlights:

- 38,442 Website Views
- 804 / 6,000 Online Survey tool responses / Online tool views
- 68 / 1,979 Community events / Touchpoints
- 310 Project emails
- 14 Project calls
- 123,723 Social Media Performance (Impressions/Engagements)





Public Engagement: Phase 3 Promotions

Ad Card





Comment Card Box Sticker

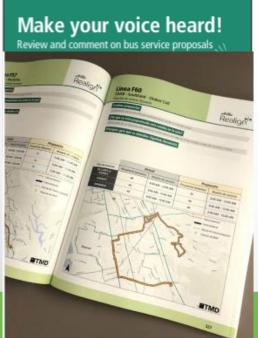


Comment Cards



Presentation Boards & Website

Car Card



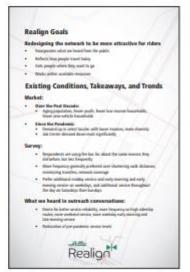
Take One Card

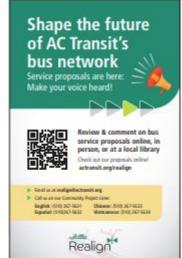


Board of Directors Meeting Boards



CBO Meeting Boards







November 1 – December 13, 2023



Richmond Event w/Latina Center



San Lorenzo School Board Presentation



November 1 – December 13, 2023

What we heard: key themes

- Reliable service: Strong need for bus service that arrives when scheduled.
- Increased frequency: Strong overall support.
- Preserve coverage & connections: Transit-dependent riders in West Contra Costa
 County & Central/Southern Alameda County, along with Berkeley Hills made
 strong demands to preserve coverage to help them make connections to
 essential destinations, including BART stations.



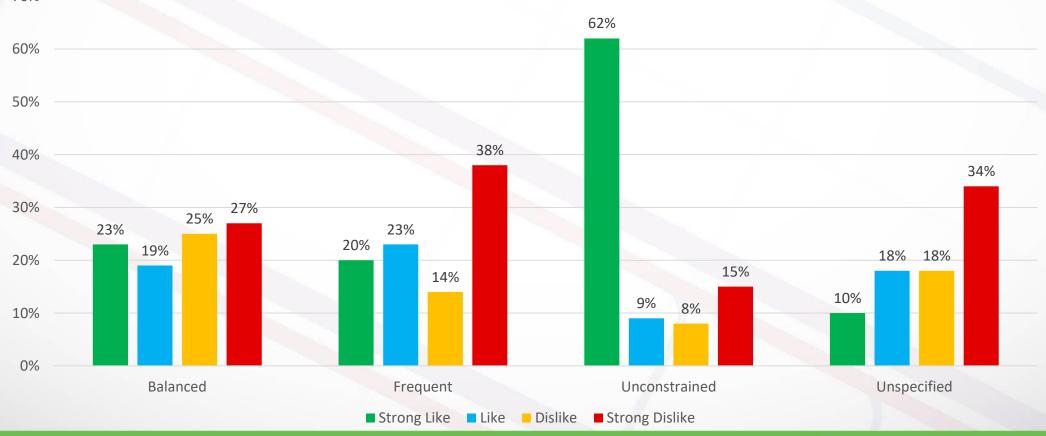
November 1 – December 13, 2023

What we heard: additional feedback notes

- Balanced Coverage and Frequent Service scenarios was roughly split. The Frequent Service scenario received the highest share of "strong dislikes" registering at 38%.
- Across all scenarios, Line G and Line 65 received significantly more comments compared to other bus lines.
- Online comments were received from communities throughout the service area, with most comments coming from the cities of Oakland, Alameda, and Berkeley.



Public Engagement: Opinions on Phase 3 Plans by Scenario





Public Engagement: Select Written Comments

November 1 – December 13, 2023

Lines 65/67

"Many people in this area rely on bus service, including middle and high schoolers who need it to get to/from school and activities and people with physical limitations who do not or cannot always drive.... as people are trying to find ways to cut down on their reliance on driving, this is absolutely moving in the wrong direction."

Line 74

"PLEASE DO NOT DO THIS. Line 74's link from El Sobrante to the (Richmond) Marina is very important to the El Sobrante community at large, and the connection from El Sobrante to Contra Costa College is invaluable to students in the area."

Line G

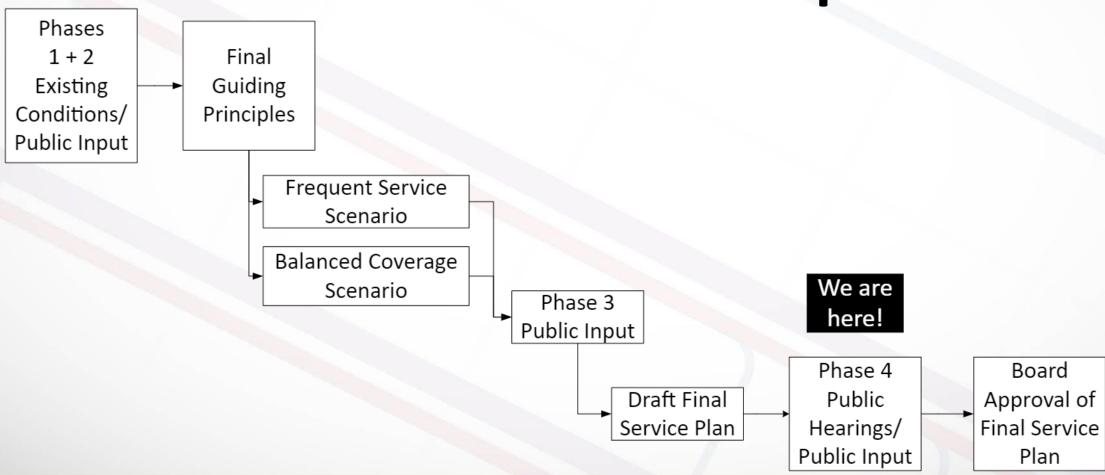
"...the G line would effectively not be of use to the whole west Berkley (sic) community, which is what it mostly serves.... I am curious what motivated this change, because it makes the bus line somewhat useless in this case....

Line 72/72M/72R

"The 72R is a rapid line down San Pablo Ave., with fewer stops. The realignment scenarios talk about changing the frequency, but doesn't mention changes in the number of stops, or the speed of the line. I think San Pablo Ave is a prime candidate for a Bus Rapid Transit (BRT) line. It parallels the BART line, but serves different (and lower income) neighborhoods. Plus Alameda County is in the process of redesigning San Pablo Ave, with better bus treatment. A rapid line on San Pablo should be a priority."



Process: Near-Term Service Options





Draft Final Service Plan Proposal



Key Plan Elements

- Built primarily on Balanced Coverage Scenario, retaining more network coverage over expanding frequent network
- Budgets resources for additional runtime and layover as applicable
- Applies Guiding Principles, incorporates feedback heard throughout our communities
- Cost-neutral, operator-neutral



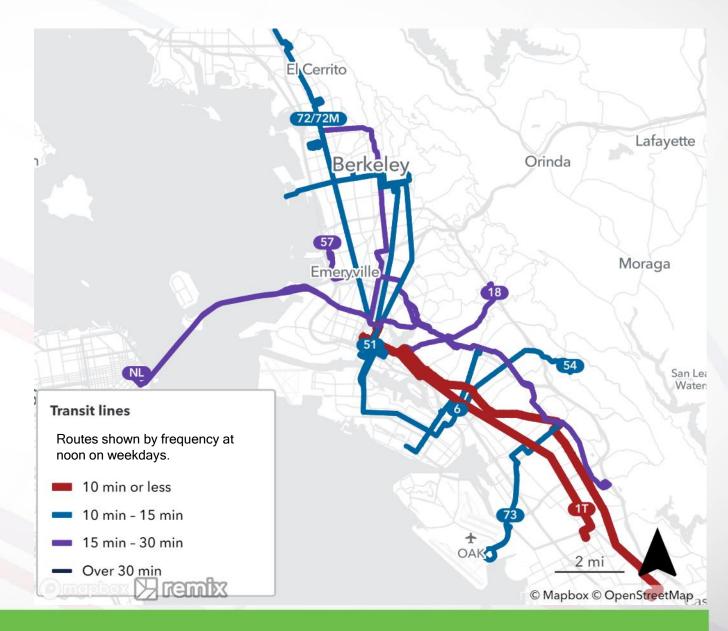
Why these elements?

- Of the three project guiding principles, community members emphasized the need for reliable service.
- Community members want an expanded frequent transit network...
 - ...but in equity priority communities (EPCs) & non-EPCs alike, not at the cost of continued cuts in network coverage.
- We've heard and are proactively addressing plan feedback from operator in-reach and labor partners.



Core Network

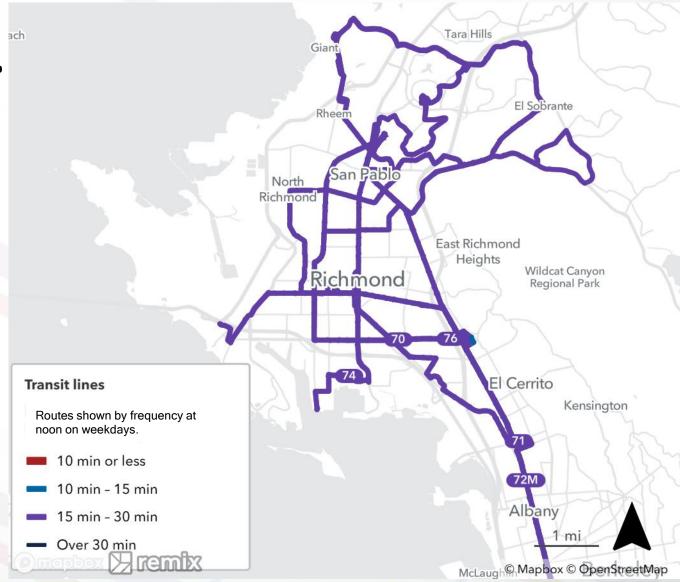
- Revised lines 6 and 51 to balance transfer-free service with reliability needs
- Lines 72/72M/72R retained, with local service frequency preserved
- Net service reductions on lines 18, 57, 72R, and NL invested in system reliability





Western Contra Costa Co.

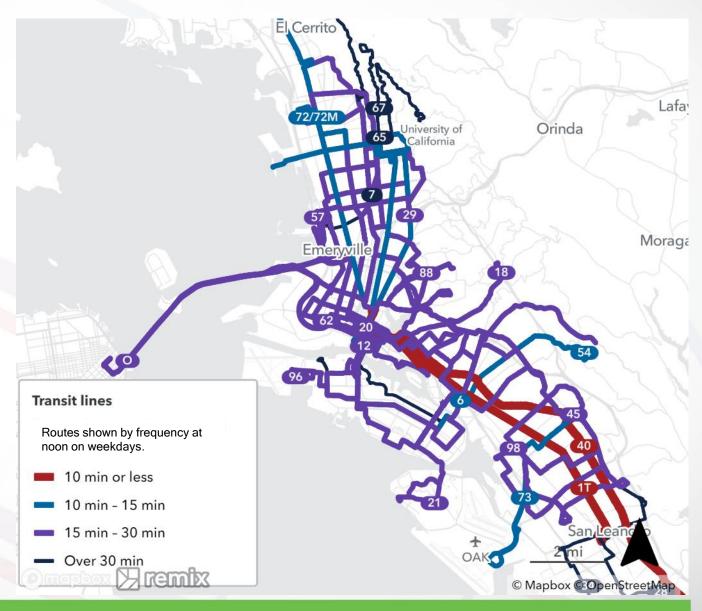
- Redesigned Line 70 provides additional service on high-demand Cutting Corridor
- More frequent weekday service on Line 71
- Coverage retained in El Sobrante Hills on Line 74
- Redesigned Line 76 provides service to areas currently served by Line 72





Northern Alameda Co.

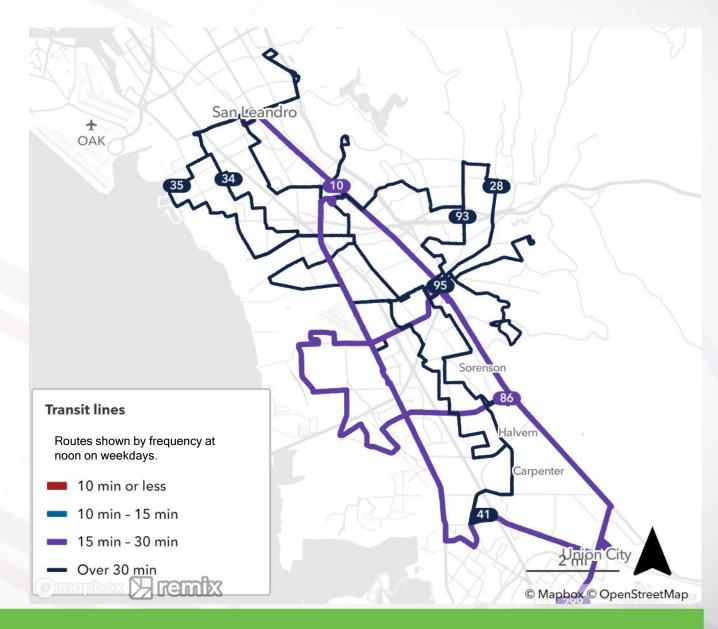
- Redesigned Line 29 provides new service on Alcatraz
- Redesigned Line 96 now provides service to Brooklyn Basin
- Service on Ashby is now provided by new Line 27
- Line 21 no longer serves OAK airport, replaces Line 39 service on Skyline.
- Redesigned Line 20 provides new service on Alameda's West End





Central Alameda Co.

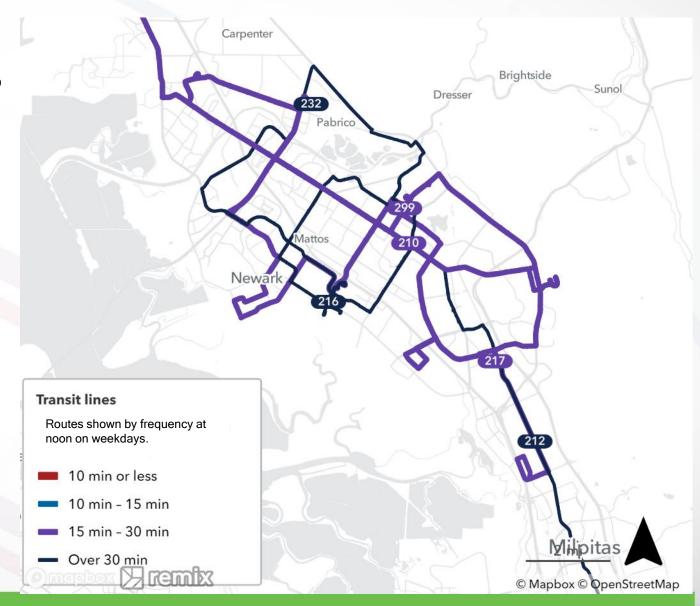
- Extends Line 10 to Union
 City to lengthen the route
 and reduce the number of
 transfers in Hayward
- Weekday service improved to every 40 minutes on lines 28, 34, 35, 41, and 56
- Service retained on all neighborhood lines currently in operation.





Southern Alameda Co.

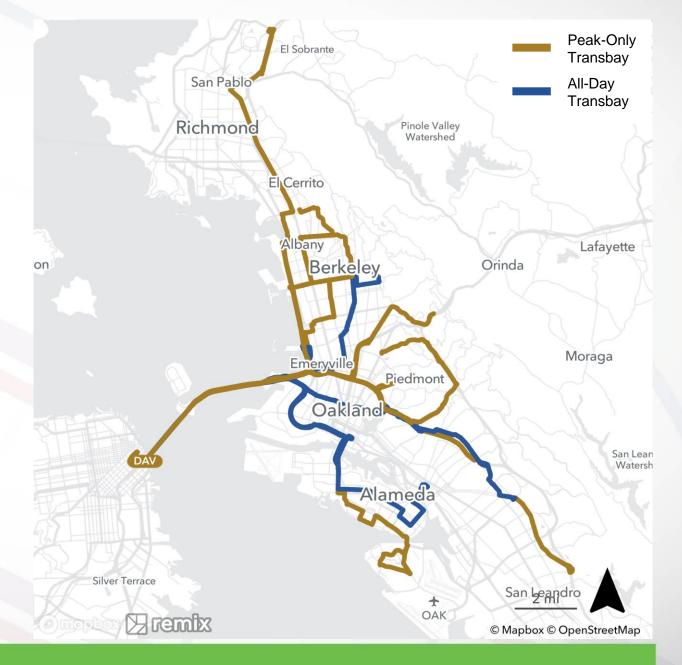
- Service on weekdays every 30-60 minutes.
- Redesigned Line 212 now provides service into Santa Clara County instead of Route 217
- Redesigned Line 239 connects
 Pacific Commons with both Warm
 Springs and Fremont BART
- Warm Springs microtransit possible for post-August 2024 implementation.





Transbay

- No changes to line E, F, FS, G, J, NL, NX, NX3, O, P, U, V alignments
- Lines L and LA are consolidated
- Lines OX and W are consolidated





New Route Segments

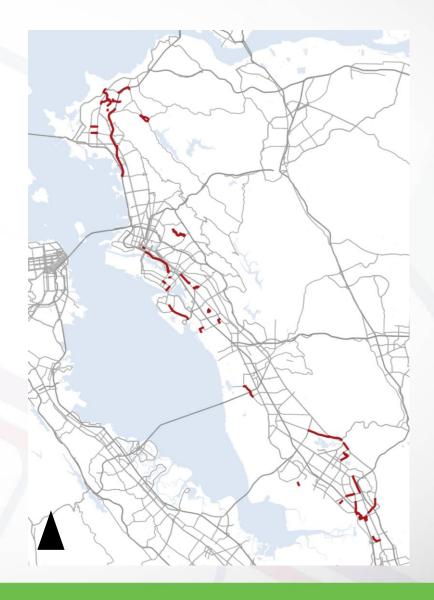
- New Route segments on:
 Lines 7, 19, 20, 96, 28, 29, 45, 51, 70, 73,
 74, 76, 96, 200, and 216
- These fall within jurisdictions of Richmond, unincorporated Rollingwood, El Sobrante, Oakland, Emeryville, Alameda, San Leandro, Fremont, and Newark





Discontinued Route Segments

- Discontinued Route segments on:
 Lines 6, 19, 21, 28, 33, 35, 39, 45,70, 72, 73, 74, 76,
 86, 376, 805, LA, O, OX, and W
- These fall within jurisdictions of Richmond,
 El Sobrante, Oakland, Piedmont, Alameda,
 San Leandro, Hayward, Fremont, and Newark





Frequency and Reliability Impacts



-5.2%

population with access to 15-minute service



- 7.3%

zero-vehicle households with access to 15-minute service



-9.3% change

jobs with access to 15minute service

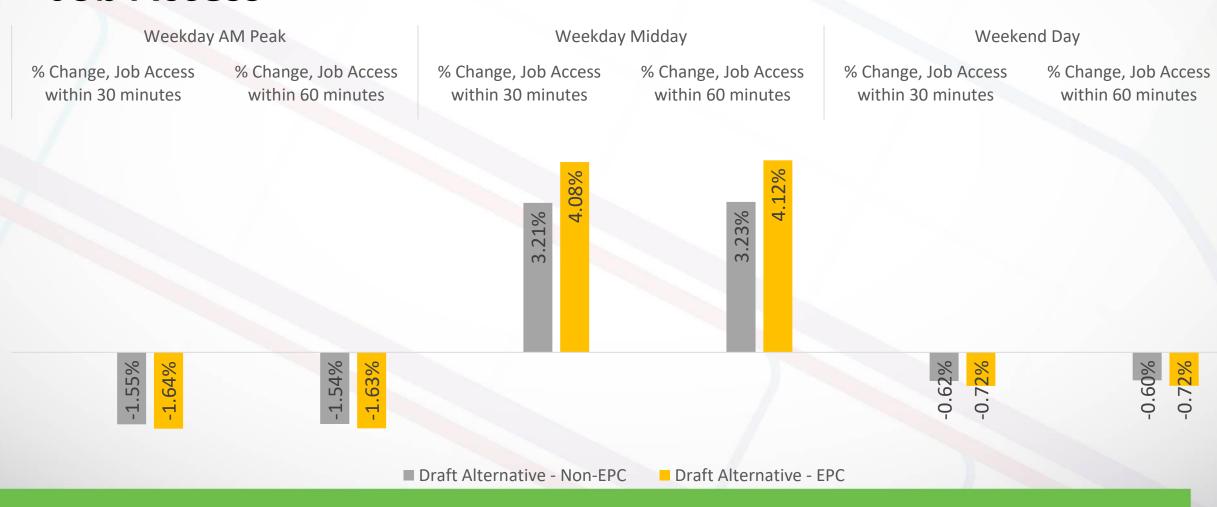


15

lines changed to improve reliability



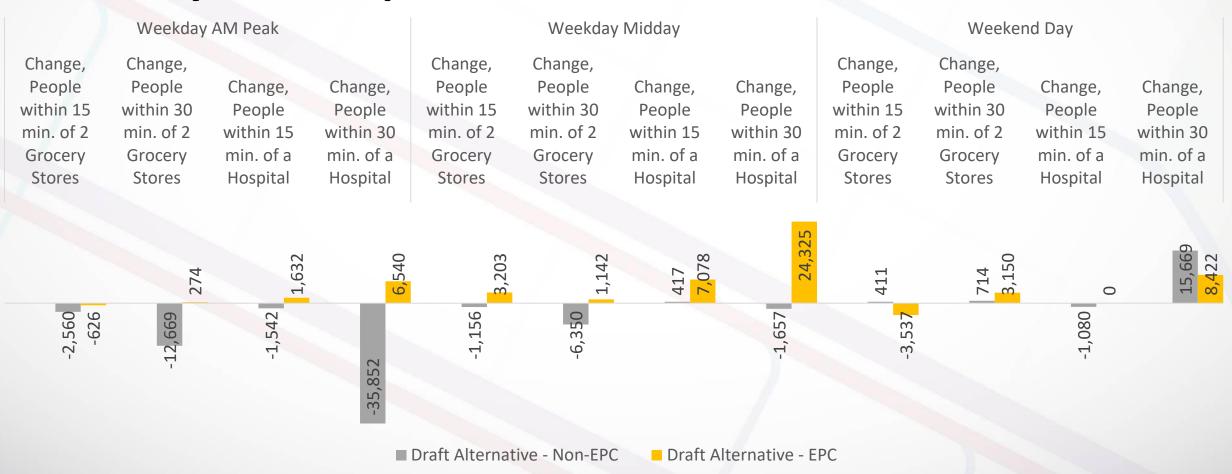
Job Access



Draft Final Service Plan Proposal



Grocery and Hospital Access





Network Frequencies

| | Existing Network | Recommended Scenario |
|--------------------|---------------------|----------------------|
| 10 minutes or less | 2 routes | 2 routes |
| 11 – 15 minutes | 8 routes | 5 routes |
| 16 – 20 minutes | 10 routes | 10 routes |
| 21 – 30 minutes | 24 routes | 24 routes |
| Over 30 minutes | 21 routes | 23 routes |
| Total | 65 routes | 64 routes |

Table excludes supplemental and Transbay Lines



Plan Success Metrics

- Incorporated into Service Standards development
- Review of industry best practices forthcoming
 - Consider additional metrics focused on service quality, like successful headway metrics, first timepoint departure adherence, equity-based quality measurement
- If bus operator availability continues to affect service reliability,
 meeting most potential success metric goals will be challenging



Next Steps



January 19, 2024 - March 13, 2024

Community
Workshop &
Outreach

Public Comment & Hearings

Board Decision

Note: Service Standards and Unconstrained Vision Plan to be refined in latter half of 2024.



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