

List of unprogrammed project requests

Project ID	Project Title	Estimated Cost
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Corridor Projects

NEW	Powell St I-80 On-Ramp	5,000,000
NEW	Buchanan St I-80 On-Ramp	5,000,000
NEW	I-80 ICM Crossing Arterials	1,000,000
Total Corridor Project Requests		11,000,000

Facilities Projects

NEW	D2 Electrical Vault Repairs	245,000
NEW	D2 Bus Washer Rehab	2,000,000
NEW	D6 Bus Washer Rehab	2,000,000
NEW	D4 Redevelopment	300,000,000
NEW	CMF 3 Ton Crane	350,000
NEW	GO Fire Pump Replacement	600,000
NEW	D6 Maintenance Re-Roof	1,419,000
NEW	D2 Re-roofing	1,732,500
NEW	GO-Boiler Repl (const Phase)	375,000
NEW	CMF: Bus Wash Rehab.	1,500,000
NEW	D4: Paint Booth Repl.	1,350,000
NEW	High-speed Bay Doors (D2, D4, D6)	750,000
NEW	D3 Upgrade Buswash Electrical	330,000
NEW	PS Battery Replacement	40,000
NEW	D2: Paint Booth Repl.	1,350,000
NEW	Dispatch Upgrade at D2-T	100,000
NEW	D4-T Dispatch Upgrades	100,000
NEW	D6-T Dispat	100,000
NEW	CMF-Hydrogen Maint. Bay	600,000
Total Facilities Project Requests		313,551,500

IT Projects

NEW	IS-Cisco Blade Server Replcmnt	750,000
NEW	IS-Push to talk Disaster Recov	150,000
NEW	IS-Cisco UCM Bogen Paging	200,000
NEW	EOC VDI/DaaS	75,000
NEW	IS-10th Fl Conf Room Tech	75,000
NEW	Customer Service Queue Manage.	50,000
NEW	IS_Laptop Encryption Project	100,000
NEW	IS-PS Cloud Hosting	400,000
NEW	Fortinet Division Firewalls	250,000
NEW	Fortinet BRT Firewalls	100,000
NEW	GO NOC / SOC	750,000
NEW	GO and Div Security Upgrade	4,665,000
NEW	Bus MAR Resil / Cust Internet	2,500,000

