## List of unprogrammed project requests

Project ID	Project Title	Estimated Cost
Corridor Projects		
NEW	Powell St I-80 On-Ramp	5,000,000
NEW	Buchanan St I-80 On-Ramp	5,000,000
NEW	I-80 ICM Crossing Arterials	1,000,000
	Total Corridor Project Requests	11,000,000

#### **Facilities Projects**

D2 Flactrical Vault Renairs	245,000
D2 Bus Washer Rehab	2,000,000
D6 Bus Washer Rehab	2,000,000
D4 Redevelopment	300,000,000
CMF 3 Ton Crane	350,000
GO Fire Pump Replacement	600,000
D6 Maintenance Re-Roof	1,419,000
D2 Re-roofing	1,732,500
GO-Boiler Repl (const Phase)	375,000
CMF: Bus Wash Rehab.	1,500,000
D4: Paint Booth Repl.	1,350,000
High-speed Bay Doors (D2, D4, D6)	750,000
D3 Upgrade Buswash Electrical	330,000
PS Battery Replacement	40,000
D2: Paint Booth Repl.	1,350,000
Dispatch Upgrade at D2-T	100,000
D4-T Dispatch Upgrades	100,000
D6-T Dispat	100,000
CMF-Hydrogen Maint. Bay	600,000
	D4 Redevelopment  CMF 3 Ton Crane  GO Fire Pump Replacement  D6 Maintenance Re-Roof  D2 Re-roofing  GO-Boiler Repl (const Phase)  CMF: Bus Wash Rehab.  D4: Paint Booth Repl.  High-speed Bay Doors (D2, D4, D6)  D3 Upgrade Buswash Electrical  PS Battery Replacement  D2: Paint Booth Repl.  Dispatch Upgrade at D2-T  D4-T Dispatch Upgrades  D6-T Dispat

Total Facilities Project Requests 313,551,500

## **IT Projects**

NEW	IS-Cisco Blade Server Replcmnt	750,000
NEW	IS-Push to talk Disaster Recov	150,000
NEW	IS-Cisco UCM Bogen Paging	200,000
NEW	EOC VDI/DaaS	75,000
NEW	IS-10th Fl Conf Room Tech	75,000
NEW	Customer Service Queue Manage.	50,000
NEW	IS_Laptop Encryption Project	100,000
NEW	IS-PS Cloud Hosting	400,000
NEW	Fortinet Division Firewalls	250,000
NEW	Fortinet BRT Firewalls	100,000
NEW	GO NOC / SOC	750,000
NEW	GO and Div Security Upgrade	4,665,000
NEW	Bus MAR Resil / Cust Internet	2,500,000

Project ID	Project Title	Estimated Cost
NEW	IOT Network Infrastructure	200,000
NEW	Ellipse Upgrade 9.x	200,000
NEW	Hastus Application - Cloud Hos	180,000
NEW	Hastus Upgrade to the latest v	1,800,000
NEW	Cloud Enterprise Resource Plan	2,000,000
NEW	Enterprise Database Modernizat	240,000
NEW	API Management	100,000
NEW	Open Data Platform	180,000
NEW	GIS Master Plan & Enterprise G	280,000
NEW	Mobile Platform for Rider & Employees	500,000
NEW	ZEB Data Collection Software P	55,000
NEW	PeopleSoft Mobile App	100,000
NEW	Smart Facility Maintenance and	160,000
NEW	Smart Yard IoT Sensor Implemen	110,000
NEW	Innovation Lab	50,000
NEW	CRM - Customer Relationship Management	400,000

**Total IT Project Requests** 

16,545,000

# Safety/Environmental/Other Projects

Total Safety/Environmental/Other Project Requests		8,540,000
NEW	CMF-Remove 2 Single-Wall USTs	2,000,000
NEW	DWide Undgnd Oil/Water Seps	1,260,000
NEW	D2-Replace UST	945,000
NEW	DWide Fuel Tank Farm Imprvs	525,000
NEW	DWide Storm Drn Assess/Rehab	1,260,000
NEW	D4-Ent./Exit Gate & Guard Shk	600,000
NEW	CMF- Enterance Gate/ Fencing	500,000
NEW	D6- Employee Security Gate	600,000
NEW	D4- Sec. Card Readers/Cameras	300,000
NEW	GO-Card Access for Elevators	300,000
NEW	Portable Back-up Generator	250,000

#### **Vehicles**

NEW	Trucks for BRT Service	214,600
NEW	Truck for Earlybird/Transbay	75,000

**Total Vehicle Project Requests** 289,600

**TOTAL ALL PROJECT REQUESTS** 

349,926,100