

FY 2019-20 Recommended Budget - New Positions

Job Title	Union	Grade	Fully Loaded Annual Cost
Finance			
Senior Project Manager	UR	11	281,683
Assistant Contracts Specialist	AFS	07	207,033
			488,717
General Counsel			
Claims and Liability Analyst	AFS	05	177,427
<i>(Vacancy Removed) Senior Typist Clerk</i>	<i>ATU</i>	<i>08</i>	<i>(119,530)</i>
			57,896
General Manager			
Safety Representative	AFS	06	191,909
			191,909
Human Resources			
Sr Human Resources Admin	UR	09	241,254
			241,254
Innovation and Technology			
Database Administrator (Limited Term)	AFS	08	223,585
Network Security Engineer	AFS	06	241,252
			464,837
Operations			
Dispatcher	ATU	09	137,052
Service Employee (BSF)	ATU	02	106,916
Service Employee (BSF)	ATU	02	106,916
BRT Ambassador/Fare Enforcement	AFS	06	193,756
BRT Ambassador/Fare Enforcement	AFS	06	193,756
BRT Ambassador/Fare Enforcement	AFS	06	193,756
BRT Ambassador/Fare Enforcement	AFS	06	193,756
Bus Stop Maintenance Worker (BRT)	ATU	10	138,310
Training Instructor	AFS	06	191,909
Training Instructor	AFS	06	191,909
			1,648,035
Planning & Engineering			
Environmental Compliance Specialist	AFS	08	223,585
			223,585
Net New Positions: 17		Total	3,316,234