## Attachment 3: Summary of On-Demand Services by Agency

| Transit Agency | Service Type | Contract/ In-house | Cost per <br> Vehicle Service Hour | Passengers per Vehicle Service Hour | Cost per Passenger Trip |
| :---: | :---: | :---: | :---: | :---: | :---: |
| AC Transit | - point deviation <br> - call-a-ride service <br> - first mile/last mile | In house | \$214.00 (fully allocated) | 3 | \$71.00 |
| Cherriots <br> (Salem, OR) | - call-a-ride service <br> - point deviation <br> - first mile/last mile | In house | \$65.00 | 3.5 | \$18.57 |
| DART (Dallas) | - fixed route deviation <br> - call-a-ride service <br> - first mile/last mile | Contracted. DART provides vehicles and facilities but not fuel. | \$46.00 | 2.5 for original DRT service and 3.5 for new GoLink service. | $\begin{aligned} & \$ 18.40 \\ & \$ 13.14 \end{aligned}$ |
| Greater <br> Dayton RTA <br> (OH) | - some service for the entire service area <br> - some only in portions of the service area <br> - some during all hours <br> - some only during select hours <br> - point deviation <br> - call-a-ride service <br> - first mile/last mile | In house and contracted | RTA pays Lyft and taxis and uses in-house paratransit. | Not applicable | \$13.00 |
| Denver RTD (CO) | - point deviation <br> - call-a-ride service <br> - first mile/last mile | Contracted | \$83.00 | 3.8 | \$21.84 |
| HART <br> (Tampa, FL) | - call-a-ride service <br> - first mile/last mile service | Contracted | HART pays contractor by trip and not by hour. | 3.5 | \$10.00 |
| Houston METRO (TX) | - call-a-ride service <br> - first mile/last mile service | In house | \$75.00 | 2.4 | \$31.25 |
| Kitsap Transit (Bremerton, WA) | - call-a-ride service | In house | \$130.72 | 3.66 | \$35.68 |
| LYNX <br> (Orlando, FL) | - call-a-ride service <br> - first mile/last mile | Contracted | \$41.17 | 3.3 | \$12.60 |
| MST <br> (Monterey) | - call-a-ride service | Contracted | \$54.18 | 4.03 | \$13.44 |
| NVTA (Napa) | - call-a-ride service <br> - contemplating first mile/last mile service | Contracted | \$44.48 | 2.6 | \$17.00 |
| NCTD <br> (Oceanside) | - call-a-ride service <br> - fixed route deviation | Contracted | \$97.00 | 2.7 | \$36.00 |
| TDU <br> (Salt Lake <br> City, UT) | - fixed route deviation | Contracted and in house | \$34.69 | 4.7 | \$7.34 |

